

**CALIFORNIA MARINE AFFAIRS AND NAVIGATION CONFERENCE**

<b>Project</b>	FY 2024 President's Budget	FY 2024 House Committee	FY 2024 Senate Committee	FY 2024 Omnibus Draft	FY 2024 Workplan	FY 2024 C-MANC Recommends	FY 2025 President's Budget	FY 2025 C-MANC Recommends
<b>Potential New Shoreline Protection Studies</b>								
<b>Shoreline Protection Studies in Progress</b>								
San Diego County Shoreline (Oceanside)								
<b>Environmental Restoration Studies</b>								
<b>Potential New Navigation Studies</b>								
Fruitvale Avenue Railroad Bridge		400	400	400			100	
Long Beach Nav Improvement								
Oakland Harbor Turning Basins Widening Feasibility Study								
Suisun Bay Channel (Slough)								
<b>Navigation Studies in Progress</b>								
Long Beach Nav Improvement								

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<b>Preconstruction Engineering and Design</b>								
Malibu Creek Ecosystem Restoration Project								
Oakland Harbor Turning Basins Widening						3700		27000
San Diego County, CA (Encinitas-Solana Beach) [FDRC]								
<b>Potential New Construction</b>								
San Clemente Shoreline								
<b>Continuing Construction Projects</b>								
Hamilton Airfield Wetlands Restoration			1800	1800		1800		1800
Imperial Beach (Silver Strand)								
Oakland Harbor (50' Project)						8000		8000
Surfside-Sunset & Newport Beach (Stage 13)								1000
<b>Continuing Authorities Projects</b>								
CA Coastal RSM - Sect 204						500		500
Carpinteria Shoreline Study (Conversion to Section 103)								
Northern Half Moon Bay Shoreline Improvements - Sect. 111								
<b>Energy and Donor Ports</b>								
Port of Long Beach				6300	5617	6300		6500
Port of Los Angeles				6900	6946	6900		7140
Port of Hueneme				200	248	200		250
Port of San Diego				200	136	200		140
Port of Hueneme					1911	1700		2000
Port of Long Beach					43395	48500		48000
Port of Los Angeles					53660	52600		58000
Port of San Diego					1047	1400		1400
San Pablo Bay & Mare Island Strait					153			170

San Pablo Bay & Mare Island Strait					1183			1200
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**Operations and Maintenance**

<b>Project</b>	<b>FY 2024 President's Budget</b>	<b>FY 2024 House Committee</b>	<b>FY 2024 Senate Committee</b>	<b>FY 2024 Omnibus Draft</b>	<b>FY 2024 Workplan</b>	<b>FY 2024 C-MANC Recommends</b>	<b>FY 2025 President's Budget</b>	<b>FY 2025 C-MANC Recommends</b>
Berkeley Marina					20			
Bodega Bay Harbor	20	20	20	20		500	21	500
Channel Islands Harbor	8556	8556	8556	8556	8100	8556	4216	8000
Crescent City Harbor	6494	6494	6494	6494		6494	21	
Dana Point Harbor	7000	7000	7000	7000	4000	7000	40	3000
Fisherman's Wharf Area, San Francisco	40	40	40	40		40	42	
Humboldt Harbor and Bay	9436	9436	9436	6686		14000	14230	14230
Larkspur Ferry Channel								
Los Angeles - Long Beach Harbors (Breakwater)								
Los Angeles - Long Beach Harbors	2480	2480	2480	2480		2480		3000
Marina del Rey	8	8	8	8	2200	2000	8000	8000
Monterey Harbor	20	20	20	20		20		
Morro Bay Harbor	14464	14464	14464	14464		14464	4419	4419
Moss Landing Harbor	20	20	20	20		3500	21	3500
Napa River								
Newport Bay Harbor	300	300	300	300	2942	300	30	1000
Noyo River and Harbor						2000	6000	6000
Oakland Harbor	25000	25000	25000	25000		25000	26446	26446
Oceanside Harbor	2802	2802	3302	3302		2802	2942	3500
Petaluma River	7662	7662	7662	5922		7662		
Pillar Point Harbor	20	20	20	20		20	21	21
Port Hueneme	11	11	11	11		11		
Port San Luis	23	23	23	23		23	23	23
Project Condition Surveys		515	515	515		2000		2000
Redondo Beach Harbor (King Harbor)	10010	10010	10010	10010		10010	10	2000
Redwood City Harbor	3016	3016	6744	6744		9000	3959	7000
Richmond Harbor	10548	10548	10548	10548		10548	12149	16000
Sacramento River (30ft)	6672	6672	6672	3322		3322	6455	6455
Sacramento River (Shallow Draft)	205	205	205	205		205	205	205
Sacramento River and Tributaries (Debris Control)	2170	3225	3225	3225		2170	1994	1994
San Diego Harbor	400	400	400	400		400		
San Diego River and Mission Bay	14	14	14	14		14	15	15

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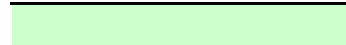
Operations and Maintenance (Cont.)								
Project	FY 2024 President's Budget	FY 2024 House Committee	FY 2024 Senate Committee	FY 2024 Omnibus Draft	FY 2024 Workplan	FY 2024 C-MANC Recommends	FY 2025 President's Budget	FY 2025 C-MANC Recommends
San Francisco Bay - Delta Model Structure	689	689	689	689		689	1073	2000
San Francisco Bay Long Term Mmgt. Strategy	505	505	505	505		505	1443	2000
San Francisco Harbor S.F. Bar Channel (55ft.)	6806	6806	6806	3406		6806	5144	6000
S. F. Harbor and Bay - Debris Removal	5549	5549	5549	5549		5549	4202	5500
San Joaquin River - Stockton Channel	10889	10889	10889	10889		10889	5901	12000
San Leandro Marina (Jack D. Maltester Channel)						4500		5000
San Pablo Bay & Mare Island Strait	300	300	300	300		300	2896	4000
San Rafael Creek								
Santa Barbara Harbor	3040	3040	3040	3040		3040	3675	3675
Santa Cruz Harbor	560	560	2160	2160		2160	560	560
Suisun Bay Channel/New York Slough	6559	6559	6559	6559		6559	9204	9204
Suisun Channel (Slough)						750		1000
Ventura Harbor	8471	8471	8471	8471		8471	8796	8796
Yuba River	1640	1855	1855	1855		1855	1805	1805

TOTALS	FY 2024 President's Budget	FY 2024 House Committee	FY 2024 Senate Committee	FY 2024 Omnibus Draft	FY 2024 Workplan	FY 2024 C-MANC Recommends	FY 2025 President's Budget	FY 2025 C-MANC Recommends
Potential New Shoreline Protection Studies	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$0
Shoreline Protection Studies in Progress	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Restoration Studies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Potential New Navigation Studies	\$0	\$400	\$400	\$400	\$0	\$0	\$100	\$0
Navigation Studies in Progress	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preconstruction Engineering and Design	\$0	\$0	\$0	\$0	\$0	\$3,700	\$0	\$27,000
Potential New Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Continuing Construction Projects	\$0	\$0	\$1,800	\$1,800	\$0	\$9,800	\$0	\$10,800
Continuing Authorities Projects	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$500
Energy and Donor Ports	\$0	\$0	\$0	\$13,600	\$232,096	\$117,800	\$0	\$124,800
Operation and Maintenance	\$162,410	\$164,184	\$170,012	\$158,772	\$17,242	\$186,614	\$135,958	\$178,848
Totals	\$162,410	\$164,584	\$172,212	\$174,572	\$249,338	\$318,614	\$136,058	\$341,948

FY 2025 - Purpose of Funding
Funded to Completion
Funded to Completion
Funded to Completion
Disposition Study Oppose
Funded to Completion

FY 2025 - Purpose of Funding
non-member
Start Design
non-member
non-member
Develop Acquisition Strategy
non-member
Middle Harbor Enhancement
Continue Construction
Continue
non-member
Feasibility complete in FY14
S 2106(WRRDA14) & S 104(WRDA20)
S 2106(WRRDA14) & S 104(WRDA20)
S 2106(WRRDA14) & S 104(WRDA20)
S 2106(WRRDA14) & S 104(WRDA20)
S 102(WRDA20)
S 102(WRDA20)
S 102(WRDA20)
S 102(WRDA20)
S 2106(WRRDA14) & S 104(WRDA20)

S 102(WRDA20)
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FY 2025 - Purpose of Funding
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Breakwater/Jetties Plans & Specs
Maintenance Dredging
Not needed at this time
Breakwater Repair
Not needed at this time
Maintenance Dredging
Not needed at this time
Not needed at this time
Maintenance Dredging LA Estuary
Maintenance Dredging
Not needed at this time
Maintenance Dredging
Maintenance Dredging
Not needed at this time
Beach Groins
Maintenance Dredging
Maintenance Dredging
Maintenance Dredging
Not needed at this time
Not needed at this time
Not needed at this time
Not needed at this time
Annual Surveys
Breakwater Repair
Maintenance Dredging
Maintenance Dredging
Maintenance Dredging
Maintain Facilities
Critical and Routine O & M
Not needed at this time
Not needed at this time

FY 2025 - Purpose of Funding
Operate Model
DMMO support
Maintenance Dredging
Debris Removal
Maintenance Dredging
Maintenance Dredging
Maintenance Dredging
Not needed at this time
Maintenance Dredging
MOA Reimbursement
Maintenance Dredging
Survey, Plans & Specs
Maintenance Dredging
Critical and Routine O & M