

To promote the operation, maintenance and improvements of California harbors, ports and navigation projects that demonstrate responsible stewardship and benefit the regional and national economy

CMANC'S CURRENT ISSUES

- H.R. 104 and S. 412– to ensure that amounts credited to the Harbor Maintenance Trust Fund are used for harbor maintenance
- Full expenditure of the Harbor Maintenance Tax for its intended purpose
- Prevent the diversion of cargo to ports outside of California
- Infrastructure improvements needed to fulfill the President's Export Initiative
- More efficient Water Resource project execution
- Identifying and filling scientific gaps
- Adaptive management of coastal resources
- Development of a national freight policy
- Support working waterfronts
- Passage of WRDA 2012

CMANC is a consortium of California harbors, ports and marine interest groups. CMANC believes that California ports and harbors are an integrated system, which turns the international trade and regional economic vitality. CMANC works with the California legislature and congressional delegation to ensure that California maritime interests are supported by the federal and state government to the greatest extent possible.

CMANC members include a wide variety of public members joined in common interests in support of operation, maintenance and improvement of California harbors, ports and navigation projects that demonstrate responsible stewardship and benefit the regional and national economy, together with related undertakings, such as: beach erosion; dredging impact; taxing policies on navigation; effective regulatory programs; and to assure adequate recognition of the importance of California's ports and harbors to the environment and well-being of California's citizens.

Member Ports and Harbors

*Contra Costa County
Crescent City Harbor
Humboldt Bay Harbor
Port of Long Beach
County of Los Angeles
Port of Los Angeles
City of Monterey
City of Morro Bay
Moss Landing Harbor
Napa County
City of Newport Beach
Noyo Harbor Dist.
Port of Oakland
City of Oceanside
County of Orange
Oxnard Harbor Dist.
City of Petaluma
Port San Luis Harbor
City of Redondo Beach
Port of Redwood City
Port of Richmond
Port of San Diego
Port of San Francisco
City of San Leandro
San Mateo Co. Harbor
City of Santa Barbara
Santa Cruz Port Dist.
City of Seal Beach
County of Sonoma
Port of Stockton
Suisun City
Ventura County, Channel Islands
Harbor
Ventura Port Dist.
Port of West Sacramento*

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California Marine Affairs and Navigation Conference

March 23/44, 2012

Key Washington Meetings

Agenda: To discuss international trade through California, contributions to the National Economy, benefits of civil works to the environment, and recognition of California ports and harbors in budgeting priorities.

Wednesday, March 21

Margaret Spring NOAA Chief of Staff

Ray LaHood Transportation Secretary

Thursday, March 22

The Honorable Nancy Sutley Chair, White House Council on Environmental Quality

Congresswoman Janice Hahn

Congressman Pete Visclosky

Rock Salt US Army, Civil Works

John Anderson & Minority Counterpart T&I Committee

Homeland Security Committee Port Security Grant Program

Roger Cockrell Senate Appropriations

POSITION OF CALIFORNIA'S PORTS AND HARBORS ON THE HARBOR MAINTENANCE TAX & HARBOR MAINTENANCE TRUST FUND

California Ports and Harbors are crucial to the nation's economic well-being and security. They also are at the forefront of protecting coastal and ocean waters for the future generations and species. To those ends, the California Marine Affairs and Navigation Conference memorializes its position of:

- Ensuring that the Harbor Maintenance Tax revenues are used for their legislated purposes. Specifically, the total amount of Harbor Maintenance Tax collected each year shall be used for operation and maintenance of (O&M) of federally authorized port and harbor projects.
- CMANC shall work in conjunction with the national coalition, Realize America's Maritime Promise (RAMP), to get legislation enacted that will ensure all Harbor Maintenance Trust Fund Tax revenues collected each year are budgeted to fully fund the O&M of federal navigation projects as described in a project's authorization so that the full benefits of each project are realized. That work shall be done in a timely and efficient manner.
- As part of CMANC's efforts, our members will meet with the California congressional delegation to underscore the importance of the issue to the nation and to California and ask that they work to ensure a legislative solution to the HMT and HMTF issues.

Harbor Maintenance Trust Fund Background

- Established in 1986 Water Resources Development Act (WRDA)
 - Reimburses Treasury for 100% of harbor O&M since 1990
 - Construction of dredged material disposal facilities for O&M and navigation environmental mitigation
 - Ad valorem tax of .125% on cargo value
 - Supports St. Lawrence Seaway operations – Customs data collection
 - Issues:
 - Tax on exports ruled unconstitutional by U.S. Supreme Court in 1998 and no longer collected
 - Tax on imports may be challenged at WTO
 - Increasing balance - \$5.1 billion at the of FY 2009
 - Not “off budget” like Highway Trust Fund – transfers fall under agency budget ceilings
 - HMTF Challenges:
 - HMTF Revenues in FY 2009 - \$1.3 billion (Incl interest)
 - Transfers to Program Agencies in FY 2009 - \$807.5 million
 - Corps - \$772.5 million
 - Balance at end of FY 2009 - \$5.1 billion
 - Appropriations determine available O&M funds for harbor maintenance by the Corps
 - Transfers from HMTF then based on Corps expenditures
- *Corps has unmet maintenance dredging needs – full channel dimensions available only 35% of the time

Harbor Maintenance Tax Revenues and Expenditures

<i>Year</i>	Collected	Spent	Not Spent
2005	\$1,048.0	\$716.0	\$331.0
2006	\$1,207.0	\$705.0	\$501.0
2007	\$1,262.0	\$757.0	\$505.0
2008	\$1,467.0	\$787.0	\$680.0
4-Year Totals	\$4,984.0	\$2,965.0	\$2,017

*Table values in Millions

Only 60% of funds collected are spent on their intended use!

112TH CONGRESS
1ST SESSION

H. R. 104

To ensure that amounts credited to the Harbor Maintenance Trust Fund
are used for harbor maintenance.

IN THE HOUSE OF REPRESENTATIVES

JANUARY 5, 2011

Mr. BOUSTANY (for himself, Mr. COURTNEY, Mr. GENE GREEN of Texas, Mr. SIMPSON, Ms. BORDALLO, Mr. PAUL, Mr. SCALISE, Mr. NADLER, Mrs. MCMORRIS RODGERS, Mr. MCCAUL, Mr. OLSON, Ms. RICHARDSON, Mr. ALEXANDER, Mr. LYNCH, Mrs. MILLER of Michigan, Mr. BRADY of Texas, Mr. CUMMINGS, Ms. SUTTON, Mr. CAPUANO, Mrs. CAPPS, Mr. SIREN, Mr. THOMPSON of California, Ms. FUDGE, Mr. BONNER, Mr. CALVERT, Mr. STARK, and Ms. LEE of California) introduced the following bill; which was referred to the Committee on Transportation and Infrastructure, and in addition to the Committee on Rules, for a period to be subsequently determined by the Speaker, in each case for consideration of such provisions as fall within the jurisdiction of the committee concerned

A BILL

To ensure that amounts credited to the Harbor Maintenance
Trust Fund are used for harbor maintenance.

1 *Be it enacted by the Senate and House of Representa-*
2 *tives of the United States of America in Congress assembled,*

3 **SECTION 1. SHORT TITLE.**

4 This Act may be cited as the “Realize America’s Mar-
5 itime Promise Act” or the “RAMP Act”.

1 **SEC. 2. FUNDING FOR HARBOR MAINTENANCE PROGRAMS.**

2 (a) **HARBOR MAINTENANCE TRUST FUND GUAR-**
3 **ANTEE.—**

4 (1) **IN GENERAL.—**The total budget resources
5 made available from the Harbor Maintenance Trust
6 Fund each fiscal year pursuant to section 9505(c) of
7 the Internal Revenue Code of 1986 (relating to ex-
8 penditures from the Harbor Maintenance Trust
9 Fund) shall be equal to the level of receipts plus in-
10 terest credited to the Harbor Maintenance Trust
11 Fund for that fiscal year. Such amounts may be
12 used only for harbor maintenance programs de-
13 scribed in section 9505(c) of such Code.

14 (2) **GUARANTEE.—**No funds may be appro-
15 priated for harbor maintenance programs described
16 in such section unless the amount described in para-
17 graph (1) has been provided.

18 (b) **DEFINITIONS.—**In this section, the following defi-
19 nitions apply:

20 (1) **TOTAL BUDGET RESOURCES.—**The term
21 “total budget resources” means the total amount
22 made available by appropriations Acts from the Har-
23 bor Maintenance Trust Fund for a fiscal year for
24 making expenditures under section 9505(c) of the
25 Internal Revenue Code of 1986.

1 (2) LEVEL OF RECEIPTS PLUS INTEREST.—The
2 term “level of receipts plus interest” means the level
3 of taxes and interest credited to the Harbor Maintenance
4 Trust Fund under section 9505 of the Internal
5 Revenue Code of 1986 for a fiscal year as set
6 forth in the President’s budget baseline projection as
7 defined in section 257 of the Balanced Budget and
8 Emergency Deficit Control Act of 1985 (Public Law
9 99–177) for that fiscal year submitted pursuant to
10 section 1105 of title 31, United States Code.

11 (c) ENFORCEMENT OF GUARANTEES.—It shall not be
12 in order in the House of Representatives or the Senate
13 to consider any bill, joint resolution, amendment, motion,
14 or conference report that would cause total budget re-
15 sources in a fiscal year for harbor maintenance programs
16 described in subsection (b)(1) for such fiscal year to be
17 less than the amount required by subsection (a)(1) for
18 such fiscal year.

○

112th Congress Bipartisan Cosponsors of HMTF Bills

35 Cosponsors of Senator Carl Levin's S.412, Harbor Maintenance Act of 2011

Sen Begich, Mark [AK] - 11/3/2011
Sen Blumenthal, Richard [CT] - 3/28/2011
Sen Boozman, John [AR] - 5/17/2011
Sen Boxer, Barbara [CA] - 2/17/2011
Sen Brown, Sherrod [OH] - 2/17/2011
Sen Cardin, Benjamin L. [MD] - 11/3/2011
Sen Chambliss, Saxby [GA] - 6/7/2011
Sen Coons, Christopher A. [DE] - 9/26/2011
Sen Cornyn, John [TX] - 2/17/2011
Sen Crapo, Mike [ID] - 5/5/2011
Sen Franken, Al [MN] - 2/17/2011
Sen Gillibrand, Kirsten E. [NY] - 2/17/2011
Sen Hutchison, Kay Bailey [TX] - 2/17/2011
Sen Isakson, Johnny [GA] - 6/9/2011
Sen Johnson, Ron [WI] - 2/6/2012
Sen Kirk, Mark Steven [IL] - 7/13/2011
Sen Klobuchar, Amy [MN] - 2/17/2011
Sen Kohl, Herb [WI] - 2/9/2012

Sen Landrieu, Mary L. [LA] - 2/17/2011
Sen Lieberman, Joseph I. [CT] - 2/17/2011
Sen McCaskill, Claire [MO] - 11/7/2011
Sen Menendez, Robert [NJ] - 3/16/2011
Sen Merkley, Jeff [OR] - 3/8/2012
Sen Mikulski, Barbara A. [MD] - 1/23/2012
Sen Nelson, Bill [FL] - 9/15/2011
Sen Portman, Rob [OH] - 3/28/2011
Sen Rubio, Marco [FL] - 2/7/2012
Sen Schumer, Charles E. [NY] - 3/7/2011
Sen Shelby, Richard C. [AL] - 2/17/2011
Sen Stabenow, Debbie [MI] - 2/17/2011
Sen Vitter, David [LA] - 2/17/2011
Sen Warner, Mark R. [VA] - 2/6/2012
Sen Webb, Jim [VA] - 6/23/2011
Sen Wicker, Roger F. [MS] - 5/2/2011
Sen Wyden, Ron [OR] - 2/17/2011

183 Cosponsors of Rep. Charles Boustany's H.R.104, The RAMP Act

Rep Alexander, Rodney [LA-5] - 1/5/2011
Rep Baldwin, Tammy [WI-2] - 2/27/2012
Rep Bartlett, Roscoe G. [MD-6] - 1/13/2012
Rep Benishek, Dan [MI-1] - 2/28/2011
Rep Biggert, Judy [IL-13] - 8/1/2011
Rep Bilirakis, Gus M. [FL-9] - 8/5/2011
Rep Bishop, Timothy H. [NY-1] - 5/5/2011
Rep Blackburn, Marsha [TN-7] - 11/15/2011
Rep Blumenauer, Earl [OR-3] - 4/1/2011
Rep Bonner, Jo [AL-1] - 1/5/2011
Rep Bordallo, Madeleine Z. [GU] - 1/5/2011
Rep Boren, Dan [OK-2] - 7/15/2011
Rep Boswell, Leonard L. [IA-3] - 5/12/2011
Rep Brady, Kevin [TX-8] - 1/5/2011
Rep Brady, Robert A. [PA-1] - 12/2/2011
Rep Broun, Paul C. [GA-10] - 11/1/2011
Rep Brown, Corrine [FL-3] - 1/24/2012
Rep Bucshon, Larry [IN-8] - 7/27/2011
Rep Calvert, Ken [CA-44] - 1/5/2011
Rep Camp, Dave [MI-4] - 5/10/2011
Rep Capito, Shelley Moore [WV-2] - 9/23/2011
Rep Capps, Lois [CA-23] - 1/5/2011
Rep Capuano, Michael E. [MA-8] - 1/5/2011
Rep Cardoza, Dennis A. [CA-18] - 5/10/2011
Rep Carnahan, Russ [MO-3] - 5/3/2011
Rep Carney, John [DE] - 5/11/2011
Rep Cassidy, Bill [LA-6] - 2/11/2011
Rep Castor, Kathy [FL-11] - 4/14/2011
Rep Chu, Judy [CA-32] - 2/9/2012
Rep Clarke, Hansen [MI-13] - 3/10/2011
Rep Connolly, Gerald E. "Gerry" [VA-11] - 5/3/2011
Rep Conyers, John, Jr. [MI-14] - 1/13/2012
Rep Costello, Jerry F. [IL-12] - 4/5/2011
Rep Courtney, Joe [CT-2] - 1/5/2011

Rep Cravaack, Chip [MN-8] - 3/3/2011
Rep Crawford, Eric A. "Rick" [AR-1] - 1/10/2012
Rep Crenshaw, Ander [FL-4] - 3/31/2011
Rep Culberson, John Abney [TX-7] - 1/18/2011
Rep Cummings, Elijah E. [MD-7] - 1/5/2011
Rep DeFazio, Peter A. [OR-4] - 3/15/2011
Rep DeLauro, Rosa L. [CT-3] - 3/29/2011
Rep Denham, Jeff [CA-19] - 3/1/2012
Rep Dingell, John D. [MI-15] - 12/15/2011
Rep Dold, Robert J. [IL-10] - 9/14/2011
Rep Duffy, Sean P. [WI-7] - 3/29/2011
Rep Duncan, John J., Jr. [TN-2] - 5/23/2011
Rep Edwards, Donna F. [MD-4] - 11/1/2011
Rep Emerson, Jo Ann [MO-8] - 7/12/2011
Rep Eshoo, Anna G. [CA-14] - 2/8/2011
Rep Farenthold, Blake [TX-27] - 3/29/2011
Rep Filner, Bob [CA-51] - 1/7/2011
Rep Fitzpatrick, Michael G. [PA-8] - 4/6/2011
Rep Fleming, John [LA-4] - 4/13/2011
Rep Fudge, Marcia L. [OH-11] - 1/5/2011
Rep Garamendi, John [CA-10] - 3/8/2011
Rep Gerlach, Jim [PA-6] - 5/31/2011
Rep Gibbs, Bob [OH-18] - 6/13/2011
Rep Gohmert, Louie [TX-1] - 12/13/2011
Rep Graves, Sam [MO-6] - 8/5/2011
Rep Green, Al [TX-9] - 9/6/2011
Rep Green, Gene [TX-29] - 1/5/2011
Rep Griffin, Tim [AR-2] - 4/6/2011
Rep Grimm, Michael G. [NY-13] - 5/24/2011
Rep Guinta, Frank C. [NH-1] - 5/4/2011
Rep Gutierrez, Luis V. [IL-4] - 1/23/2012
Rep Harper, Gregg [MS-3] - 4/5/2011
Rep Harris, Andy [MD-1] - 3/30/2011
Rep Hastings, Alcee L. [FL-23] - 1/31/2012

Rep Herrera Beutler, Jaime [WA-3] - 11/2/2011
 Rep Higgins, Brian [NY-27] - 1/24/2011
 Rep Himes, James A. [CT-4] - 6/13/2011
 Rep Hinchey, Maurice D. [NY-22] - 1/23/2012
 Rep Hirono, Mazie K. [HI-2] - 3/29/2011
 Rep Hochul, Kathleen C. [NY-26] - 12/20/2011
 Rep Honda, Michael M. [CA-15] - 1/24/2012
 Rep Huizenga, Bill [MI-2] - 1/24/2011
 Rep Hultgren, Randy [IL-14] - 9/22/2011
 Rep Hunter, Duncan D. [CA-52] - 9/23/2011
 Rep Issa, Darrell E. [CA-49] - 7/27/2011
 Rep Jackson Lee, Sheila [TX-18] - 3/9/2011
 Rep Jackson, Jesse L., Jr. [IL-2] - 3/29/2011
 Rep Johnson, Bill [OH-6] - 11/1/2011
 Rep Johnson, Sam [TX-3] - 2/8/2012
 Rep Johnson, Timothy V. [IL-15] - 1/25/2012
 Rep Jones, Walter B., Jr. [NC-3] - 3/29/2011
 Rep Kaptur, Marcy [OH-9] - 3/3/2011
 Rep Keating, William R. [MA-10] - 3/29/2011
 Rep Kelly, Mike [PA-3] - 2/6/2012
 Rep King, Steve [IA-5] - 12/8/2011
 Rep Kingston, Jack [GA-1] - 5/3/2011
 Rep Kinzinger, Adam [IL-11] - 3/29/2011
 Rep Kucinich, Dennis J. [OH-10] - 3/14/2011
 Rep Langevin, James R. [RI-2] - 2/27/2012
 Rep Lankford, James [OK-5] - 5/24/2011
 Rep Larsen, Rick [WA-2] - 3/8/2012
 Rep Larson, John B. [CT-1] - 9/29/2011
 Rep Latham, Tom [IA-4] - 3/31/2011
 Rep LaTourette, Steven C. [OH-14] - 1/18/2011
 Rep Latta, Robert E. [OH-5] - 3/7/2012
 Rep Lee, Barbara [CA-9] - 1/5/2011
 Rep Levin, Sander M. [MI-12] - 10/12/2011
 Rep Lipinski, Daniel [IL-3] - 7/19/2011
 Rep LoBiondo, Frank A. [NJ-2] - 2/8/2011
 Rep Lucas, Frank D. [OK-3] - 5/4/2011
 Rep Luetkemeyer, Blaine [MO-9] - 4/13/2011
 Rep Lungren, Daniel E. [CA-3] - 10/12/2011
 Rep Lynch, Stephen F. [MA-9] - 1/5/2011
 Rep Marchant, Kenny [TX-24] - 1/18/2012
 Rep McCaul, Michael T. [TX-10] - 1/5/2011
 Rep McCotter, Thaddeus G. [MI-11] - 10/31/2011
 Rep McGovern, James P. [MA-3] - 2/8/2012
 Rep McIntyre, Mike [NC-7] - 4/14/2011
 Rep McMorris Rodgers, Cathy [WA-5] - 1/5/2011
 Rep McNerney, Jerry [CA-11] - 1/19/2011
 Rep Meehan, Patrick [PA-7] - 9/23/2011
 Rep Michaud, Michael H. [ME-2] - 10/21/2011
 Rep Miller, Candice S. [MI-10] - 1/5/2011
 Rep Miller, Gary G. [CA-42] - 11/10/2011
 Rep Miller, George [CA-7] - 5/3/2011
 Rep Miller, Jeff [FL-1] - 5/4/2011
 Rep Murphy, Christopher S. [CT-5] - 5/4/2011
 Rep Nadler, Jerrold [NY-8] - 1/5/2011
 Rep Neal, Richard E. [MA-2] - 1/31/2012
 Rep Nugent, Richard [FL-5] - 1/27/2012
 Rep Nunnelee, Alan [MS-1] - 5/4/2011
 Rep Olson, Pete [TX-22] - 1/5/2011
 Rep Owens, William L. [NY-23] - 8/26/2011
 Rep Palazzo, Steven M. [MS-4] - 5/13/2011
 Rep Paul, Ron [TX-14] - 1/5/2011
 Rep Peters, Gary C. [MI-9] - 1/27/2012
 Rep Peterson, Collin C. [MN-7] - 7/12/2011
 Rep Petri, Thomas E. [WI-6] - 10/21/2011
 Rep Pingree, Chellie [ME-1] - 5/10/2011
 Rep Poe, Ted [TX-2] - 2/17/2011
 Rep Ribble, Reid J. [WI-8] - 1/12/2011
 Rep Richardson, Laura [CA-37] - 1/5/2011
 Rep Richmond, Cedric L. [LA-2] - 6/23/2011
 Rep Rigell, E. Scott [VA-2] - 3/29/2011
 Rep Rogers, Mike J. [MI-8] - 10/31/2011
 Rep Rokita, Todd [IN-4] - 9/22/2011
 Rep Roskam, Peter J. [IL-6] - 10/5/2011
 Rep Ruppertsberger, C. A. Dutch [MD-2] - 1/25/2012
 Rep Ryan, Paul [WI-1] - 1/20/2011
 Rep Sanchez, Linda T. [CA-39] - 1/31/2012
 Rep Sarbanes, John P. [MD-3] - 7/20/2011
 Rep Scalise, Steve [LA-1] - 1/5/2011
 Rep Schilling, Robert T. [IL-17] - 1/24/2012
 Rep Schmidt, Jean [OH-2] - 11/2/2011
 Rep Schock, Aaron [IL-18] - 3/30/2011
 Rep Schrader, Kurt [OR-5] - 1/18/2012
 Rep Scott, Austin [GA-8] - 9/22/2011
 Rep Scott, David [GA-13] - 10/3/2011
 Rep Scott, Robert C. "Bobby" [VA-3] - 2/17/2012
 Rep Scott, Tim [SC-1] - 9/12/2011
 Rep Sessions, Pete [TX-32] - 1/25/2012
 Rep Shimkus, John [IL-19] - 3/11/2011
 Rep Shuster, Bill [PA-9] - 10/31/2011
 Rep Simpson, Michael K. [ID-2] - 1/5/2011
 Rep Sires, Albio [NJ-13] - 1/5/2011
 Rep Slaughter, Louise McIntosh [NY-28] - 3/29/2011
 Rep Smith, Adrian [NE-3] - 9/21/2011
 Rep Southerland, Steve [FL-2] - 1/24/2012
 Rep Speier, Jackie [CA-12] - 3/29/2011
 Rep Stark, Fortney Pete [CA-13] - 1/5/2011
 Rep Stearns, Cliff [FL-6] - 7/13/2011
 Rep Stivers, Steve [OH-15] - 2/2/2012
 Rep Sullivan, John [OK-1] - 1/27/2012
 Rep Sutton, Betty [OH-13] - 1/5/2011
 Rep Thompson, Mike [CA-1] - 1/5/2011
 Rep Tiberi, Patrick J. [OH-12] - 7/7/2011
 Rep Upton, Fred [MI-6] - 2/18/2011
 Rep Walberg, Tim [MI-7] - 11/4/2011
 Rep Walden, Greg [OR-2] - 3/2/2011
 Rep Walsh, Joe [IL-8] - 2/28/2012
 Rep Walz, Timothy J. [MN-1] - 3/13/2012
 Rep Wasserman Schultz, Debbie [FL-20] - 3/7/2012
 Rep West, Allen B. [FL-22] - 12/16/2011
 Rep Whitfield, Ed [KY-1] - 5/5/2011
 Rep Wilson, Frederica [FL-17] - 2/18/2011
 Rep Wilson, Joe [SC-2] - 9/9/2011
 Rep Wittman, Robert J. [VA-1] - 1/19/2011
 Rep Wu, David [OR-1] - 4/5/2011
 Rep Young, Don [AK] - 4/6/2011

California Annual Corps O&M Budget Compared to CMANC Recommendations

Years	Recommends	Budgeted*	O&M
2004	\$200,000	\$100,000	\$54,000
2005	\$99,913	\$42,493	\$52,000
2006	\$115,456	\$52,390	\$57,000
2007	\$121,772	\$48,701	\$53,000
2008	\$132,946	\$65,379	\$76,000
2009	\$175,896	\$64,128	\$73,000
2010	\$179,814	\$66,991	\$71,000
2011	\$162,073	\$61,403	\$68,000
2012	\$203,575	\$53,881	\$72,000
2013	\$174,060		\$61,517

*The Recommended Budget Compared to Actual Budget for Last 10 Years, with Actual Expenditures used in Years with no Federal Budget

Operations and Maintenance			
<i>Project</i>	FY 2013 President's Budget	FY2013 C-MANC Recommends	FY 2013 - Purpose of Funding
Channel Islands Harbor	4500	12600	Dredging & Jetty Repair
Humboldt Harbor and Bay	1905	11000	Dredging & Jetty Repair
Los Angeles - Long Beach Harbors	265	5400	Design & Dredge L.A. River Estuary
Morro Bay Harbor	2200	2200	Maintenance Dredging
Moss Landing Harbor	0	3200	Maintenance Dredging
Napa River	0	4300	Maintenance Dredging
Newport Bay Harbor	0	18000	Maintenance Dredging
Noyo River and Harbor	0	4500	Maintenance Dredging
Oakland Harbor	17200	22000	Maintenance Dredging
Oceanside Harbor	1600	2650	Maintenance Dredging
Petaluma River	0	7500	Maintenance Dredging
Pillar Point Harbor	0	2600	Complete Breakwater Repairs
Pinole Shoal Management/Delta LTMS	0	2500	Continue LTMS Process
Port San Luis	0	3400	Breakwater Repair
Project Condition Surveys	1707	2500	Annual Hydrographic Surveys
Redondo Beach Harbor (King Harbor)	0	500	Breakwater Survey
Redwood City Harbor	0	8000	Maintenance Dredging
Richmond Harbor	10700	10700	Maintenance Dredging
Sacramento River (30ft)	1443	10000	Maintenance Dredging
Sacramento River and Tributaries	1382	2300	Maintenance Dredging
San Francisco Bay Long Term Mgmt. Strategy	0	3500	Continue LTMS Process
San Francisco Harbor S.F. Bar Channel (55ft.)	2850	4000	Maintenance Dredging
S. F. Harbor and Bay - Debris Removal	3000	4500	Debris Removal
San Joaquin River - Stockton Channel	5525	8000	Maintenance Dredging
San Pablo Bay & Mare Island Strait	2500	2500	Maintenance Dredging
Santa Barbara Harbor	2240	2610	Maintenance Dredging
Santa Cruz Harbor	0	700	Maintenance Dredging
Suisun Bay Channel/New York Slough	2500	3500	Maintenance Dredging
Suisun Channel	0	3000	Maintenance Dredging
Ventura Harbor	0	5900	Maintenance Dredging
TOTALS	61517	174060	



**\$15 Million Investment by Government of Canada
Accelerates Gateway Development at Port of Prince Rupert**

PRINCE RUPERT, BC, February 23, 2012 — During a waterfront gathering at noon today, the Honourable Ed Fast, Minister of International Trade and Minister for the Asia-Pacific Gateway, announced that the Government of Canada will be contributing \$15 million to the Port of Prince Rupert's

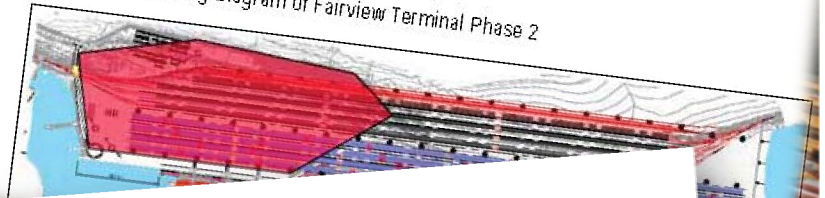


7.6 Fairview Expansion Phase 2 Development (by 2014)

7.6.1 The Site

The site of the proposed terminal is shown in Figure 7-2 below. The red area in the diagram depicts the existing Prince Rupert container terminal. The extension will quadruple the capacity of the facility to two million TEUs per year and significantly increase its size. The facility will be able to store almost 30,000 TEUs on site, stacking them five high.

Figure 7-2: Planning Diagram of Fairview Terminal Phase 2



Prince Rupert Port Authority
Monthly Traffic Summary
For Feb. 2012

Containerized Cargo TEU Summary

	Feb 2012	Feb 2011	Variance	2012 YTD	2011 YTD	Variance
TOTAL						81.6 %
Total TEUs	31,023.8	18,506.3	67.6 %	75,501.7	41,576.5	67.4 %
Loaded TEUs	25,739.5	16,752.8	53.6 %	60,281.5	36,012.0	117.4 %
	2,611.0	1,480.0	76.4 %	6,719.0	3,091.0	

Maersk says to invest \$900 mln in Mexico terminal

Thu, Dec 29 2011

COPENHAGEN, Dec 29 (Reuters) - The port terminals arm of Danish shipping and oil group A.P. Moller-Maersk plans to invest \$900 million in a new container facility at Mexico's port of Lazaro Cardenas, the company said on Thursday.

The Lazaro Cardenas port authority chose Maersk's APM Terminals unit as the winner of its deepwater container terminal bid and awarded it a 32-year concession of a greenfield site for the new terminal, APM Terminals said in a statement.

(Reporting by John Acher)



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Lazaro Cardenas is a port worth watching

By Patrick Burnson, Executive Editor
January 09, 2012

As if U.S. West Coast ports didn't have enough to worry about, a new competitor is surfacing South of the Border to challenge them.

Canadian and U.S. East Coast ports have been taking business away from LA/Long Beach; Seattle/Tacoma; and Oakland for several years now. Analysts suggest that there is a number of

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