

CAPITAL PROGRAM UPDATE

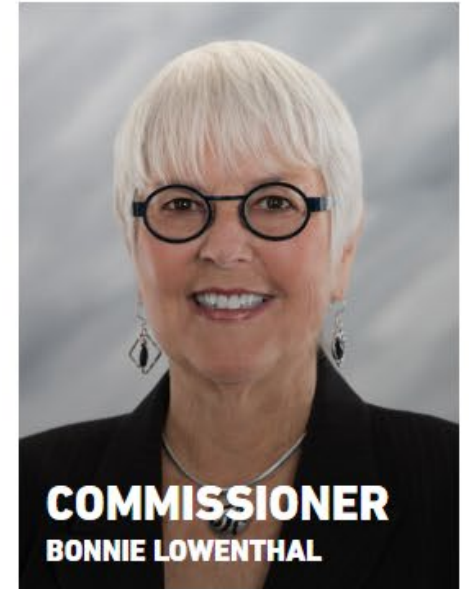
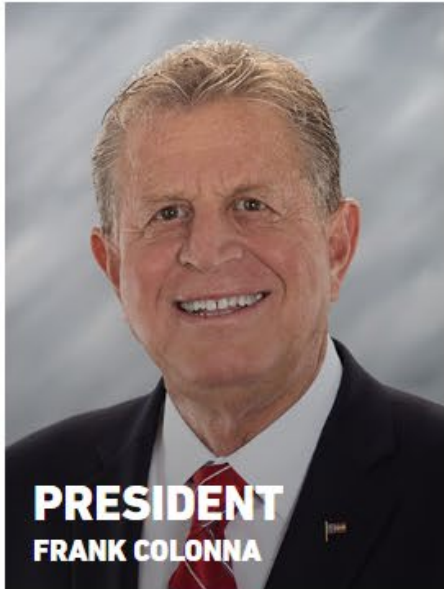
Derek Davis, P.E., Manager of Engineering, Program Management

CALIFORNIA MARINE AFFAIRS AND NAVIGATION CONFERENCE

Newport Beach, California

May 14, 2026

LONG BEACH BOARD OF HARBOR COMMISSIONERS





Port of
LONG BEACH
THE PORT OF CHOICE

RECORD YEAR 2025

9.9 MILLION TEUS



DIVERSE CARGO

Cars
Crude Oil
Petroleum Coke
Lumber
Containerized Cargoes



\$300 BILLION
IN TRADE ANNUALLY

**1.1 MILLION JOBS
IN CALIFORNIA**



SUPPORTING
2.7 MILLION JOBS
ACROSS THE NATION



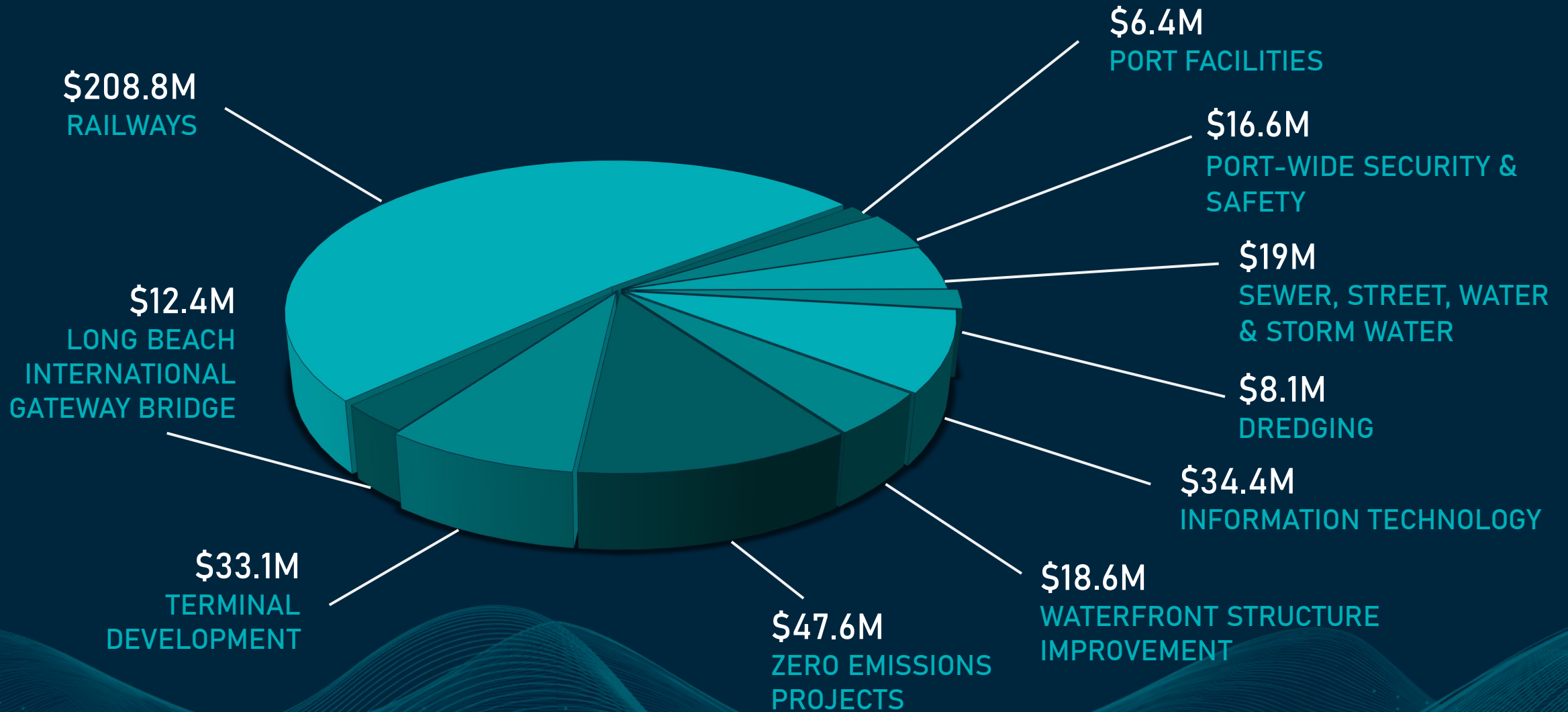
Port of
LONG BEACH
THE PORT OF CHOICE

GOODS MOVEMENT IS THE ECONOMY IN MOTION

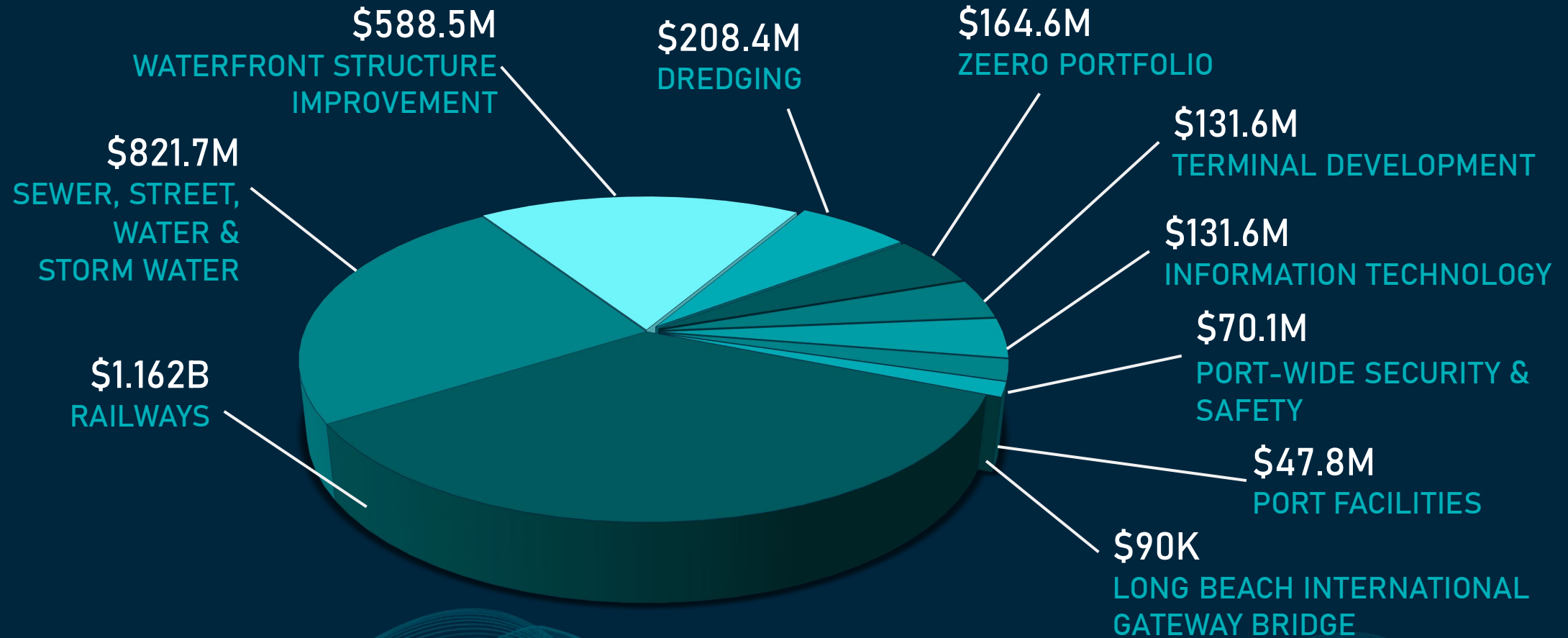
CAPITAL IMPROVEMENT PROGRAM



FY 2026 BOARD ADOPTED CAPITAL PROGRAM BUDGET \$405 MILLION



10 YEAR CAPITAL PROGRAM FORECAST (FY 2027 – 2036) \$3.3 BILLION



AMERICA'S GREEN GATEWAY

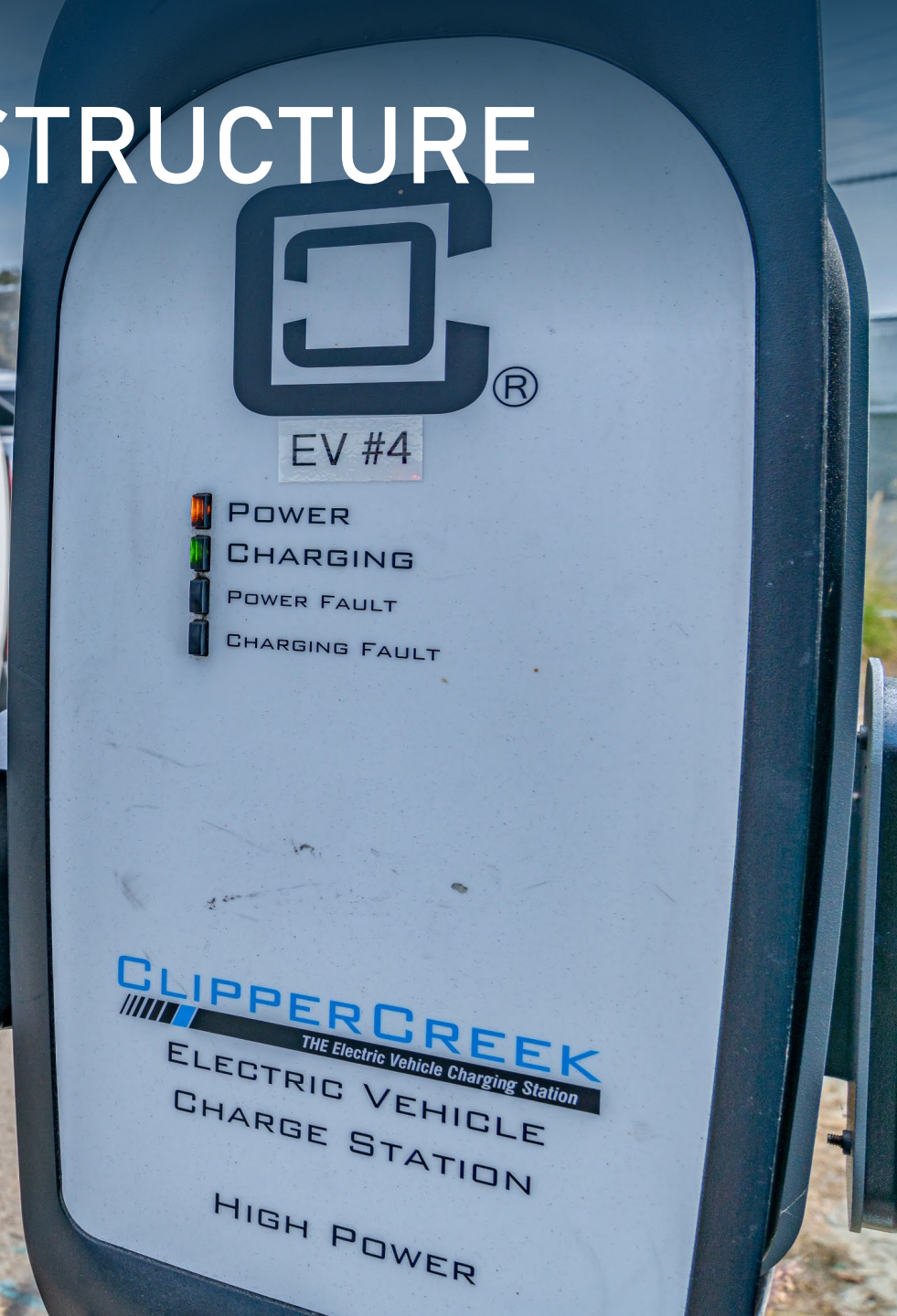
The project will enhance on-dock rail capacity, speeding deliveries nationwide, easing congestion and lessening environmental impacts.



ADVANCING THE INFRASTRUCTURE DESIGN AT PIERS A AND J



HARBOR FLEET ZE INFRASTRUCTURE AT FINAL DESIGN



HARBOR SCENIC DRIVE APPROACHING FINAL DESIGN





Port of
LONG BEACH
THE PORT OF CHOICE





Dredging over 2 million cubic yards
19-acres of new land
3,400-ft continuous wharf
Even more BIG SHIP ready

THE EXPANSION OF PIER G WHARF BERTH G234



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EXPANDED USES FOR REPAIR AND REPLACEMENT OF WATERFRONT STRUCTURES

**CHANNEL 2 LEGACY
CONTAMINATED SEDIMENT**

**PIER C BERTHS C60-C62 MAINT.
DREDGING & WHARF REPAIRS**

**PIER D, BERTHS 32-34 QUAY
WALL AND WHARF REPAIRS**

**PIER T, BERTH 121
WHARF REPAIRS**

**PIER T, BERTHS 122 – 128
WHARF REPAIRS**

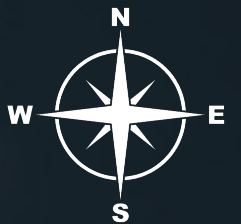
**PIER F, BERTHS 204 – 207A &
210 WHARF REPAIRS**

**PIER B, B76-B80
MAINTENANCE DREDGING**

**PIER E, E22-E26
MAINTENANCE DREDGING**

**PIER J, BERTHS 245-247
WHARF REPAIRS**

**EXAMPLES OF
INFRASTRUCTURE
IMPROVEMENT PROJECTS**





ENTERPRISE ASSET MANAGEMENT PROGRAM



ENTERPRISE ASSET MANAGEMENT PROGRAM

To integrate the management software platform (VUEWorks) and asset management best practices across classes in close partnership across the Port



Delivering the 2050 Vision.
Investing in What Moves the Nation.



Port of
LONG BEACH
THE PORT OF CHOICE