



San Pedro Bay Port Updates

Presented by:

Adrienne Fedrick Newbold, P.E., PMP
Assistant Chief Harbor Engineer

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Presented to:



Wilmington

Downtown Long Beach

Port of Long Beach

Terminal Island

Port of Los Angeles

San Pedro



San Pedro Bay Ports

- Landlord Ports (limited influence over cargo operations)
- Gateway Ports (as opposed to “hub” or “relay” ports).

Port of Los Angeles at a Glance

- **Proprietary Department of the City of LA**

- Founded in 1907

- State Tidelands Trust in 1911

- Landlord Port Model

- Non-Taxpayer Supported

- 5-Member Board of Commissioners

- **7,500 Acres Port Property**

- 4,300 Acres Land (1,740 hectares)

- 3,200 Acres Water (1,295 hectares)

- 43 Miles of Waterfront

- 53 Foot Main Channel Water Depth

- **270 Berths and 25 Cargo Terminals**

- 7 Container Terminals

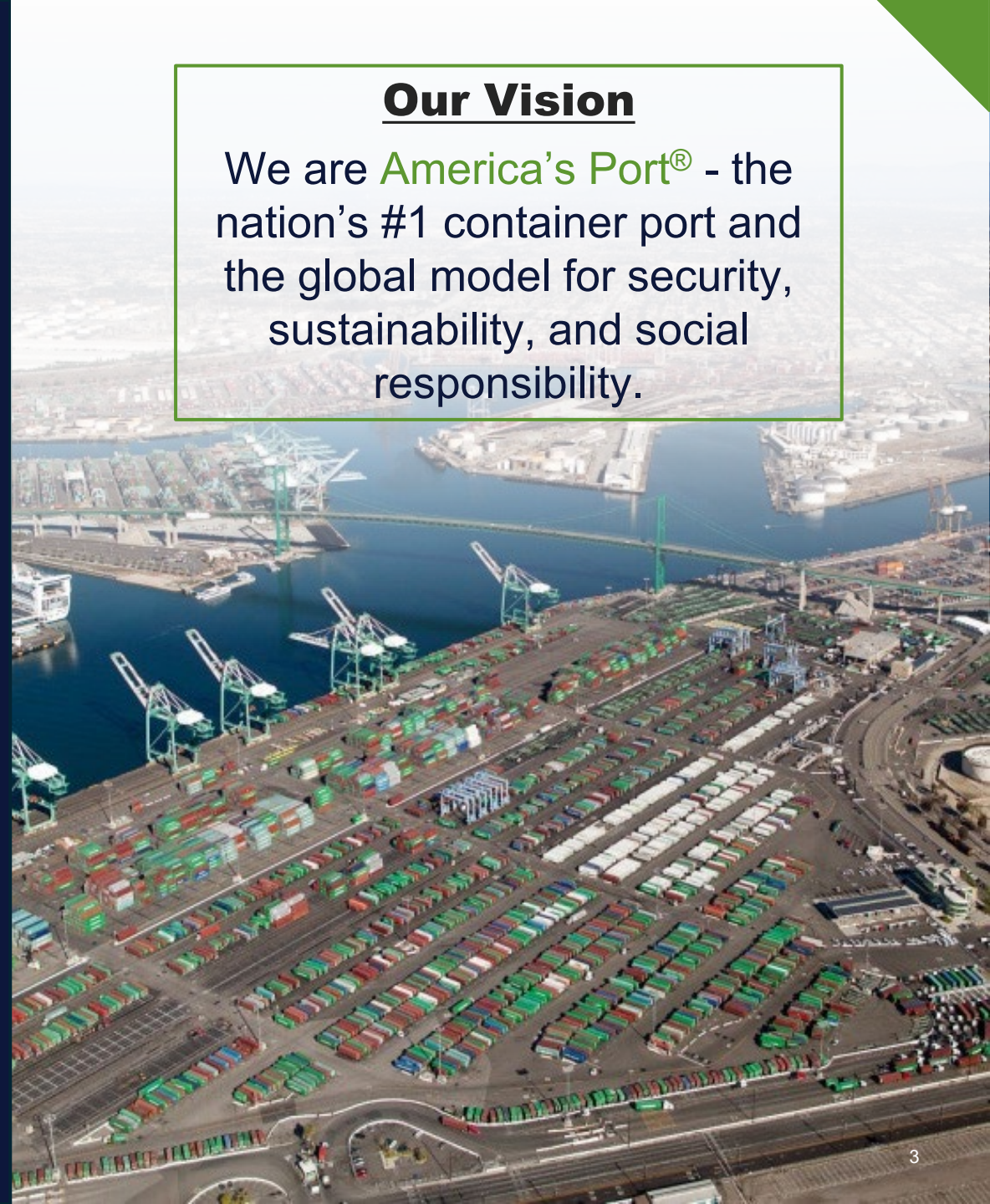
- 85 Ship-to-Shore Gantry Cranes

- **122 Miles of Rail Tracks**

- 5 On-Dock Railyards & 1 Classification Yard

Our Vision

We are **America's Port®** - the nation's #1 container port and the global model for security, sustainability, and social responsibility.



Economic Drivers



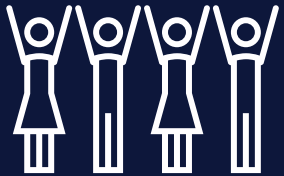
\$399.6 B

Economic Value Throughout US



\$93.9 B

Economic Value Throughout CA



915

Filled Positions (CY 2023) at the Dept.



10-15k

Longshore Jobs in LA-Long Beach



176k

1 in 12 Workers in LA-Long Beach



990k

1 in 9 Workers in Five County Region



2.4M

Port-Related Jobs Nationwide

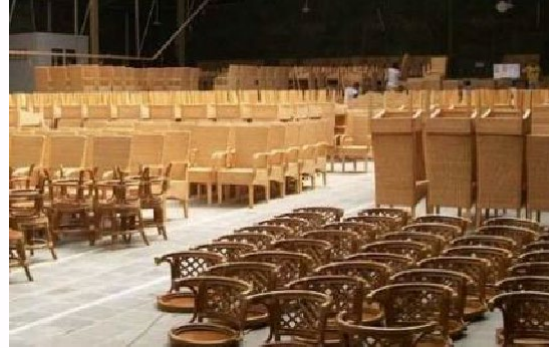
Top Trading Partners and Commodities



Trading Partners

1. China/Hong Kong	\$ 82 B
2. Vietnam	\$ 48 B
3. Japan	\$ 45 B
4. South Korea	\$ 21 B
5. Taiwan	\$ 18 B

(Cargo Value, CY2025)



Imports

1. Furniture	680,016 TEUs
2. Auto Parts	361,467 TEUs
3. Plastics	342,445 TEUs
4. Apparel	320,028 TEUs
5. Electronics	219,429 TEUs

(Containerized, CY2025)



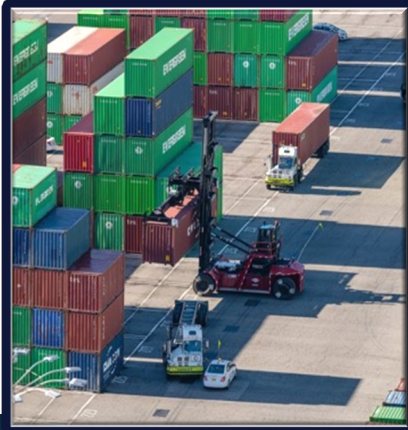
Exports

1. Waste Paper	211,975 TEUs
2. Animal Feed	141,222 TEUs
3. Soybean	118,570 TEUs
4. Recy. Metal	100,156 TEUs
5. Autos	75,913 TEUs

(Containerized, CY2025)

8 Lines of Business

Containers



Cruises



Visitors



Liquid Bulk



Fruit



Steel

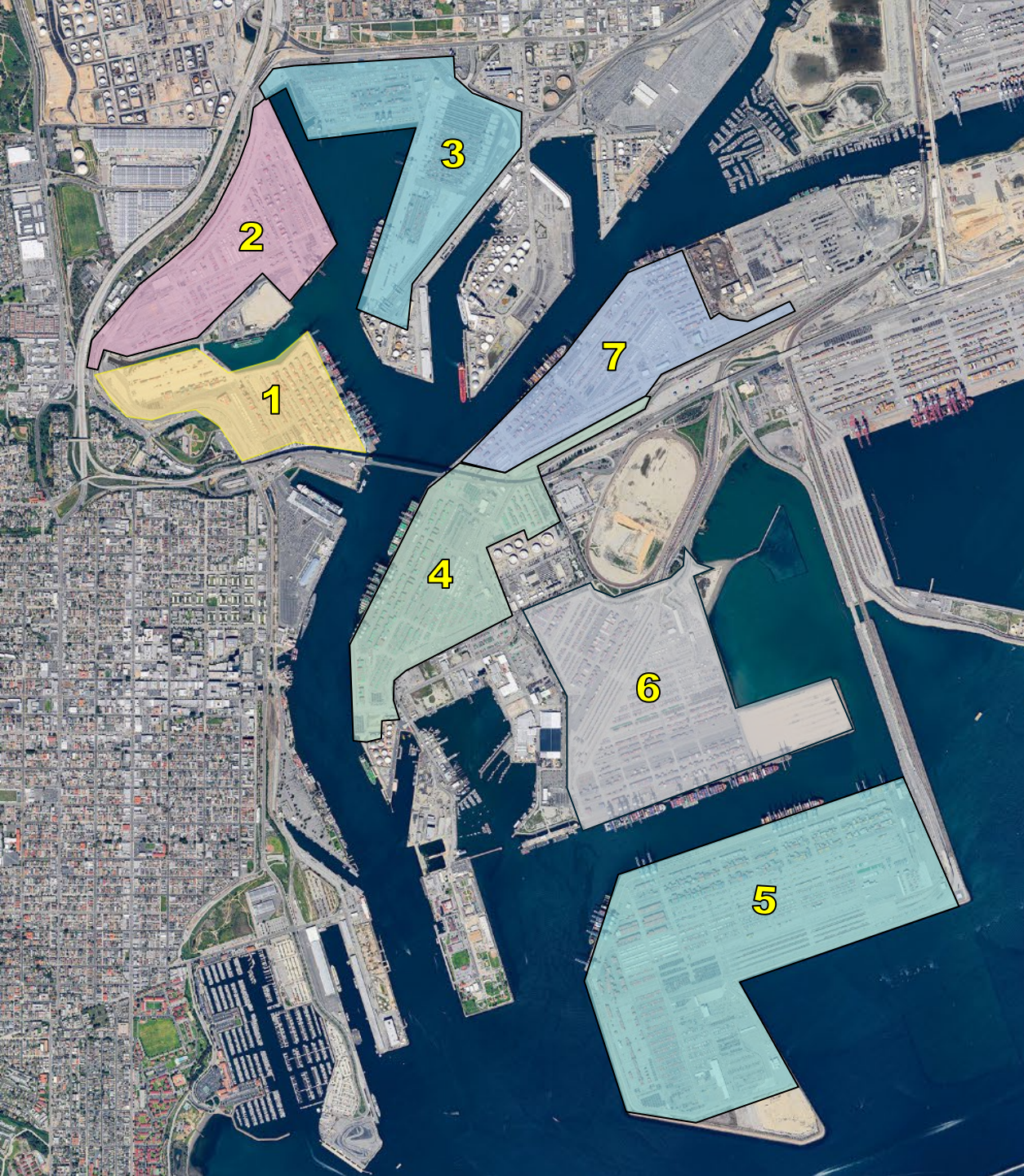


Vehicles



Recycled Metal





Major Container Terminals

1. WBCT (COSCO)
2. WBCT (LATiL)
3. TraPac
4. Everport Terminal Services
5. APM Terminals
6. Fenix Marine Services
7. Yusen Terminals

• Port of LA Container Ranking and Monthly Volume

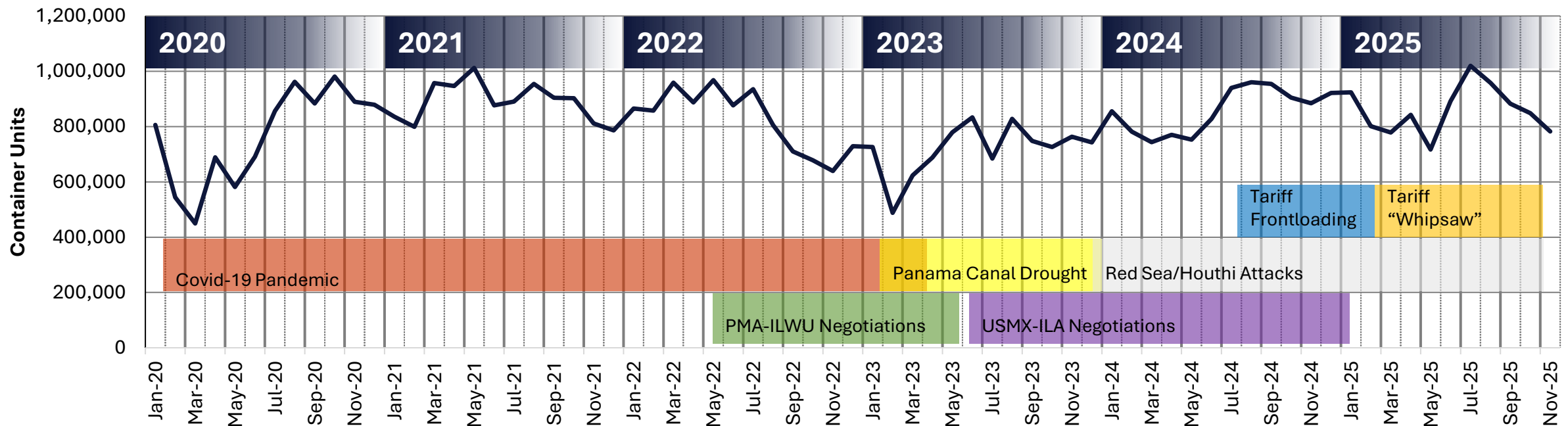
2025 Global Ranking (TEUs)

1. Shanghai, China	55.0M	6. Guangzhou, China	27.6
2. Singapore	44.6	7. Busan, South Korea	24.8
3. Ningbo, China	43.8	8. Tianjin, China	24.0
4. Shenzhen, China	35.4	9. UAE	15.5
5. Qingdao, China	32.9	16. Los Angeles	10.2

2025 North American Ranking (TEUs)

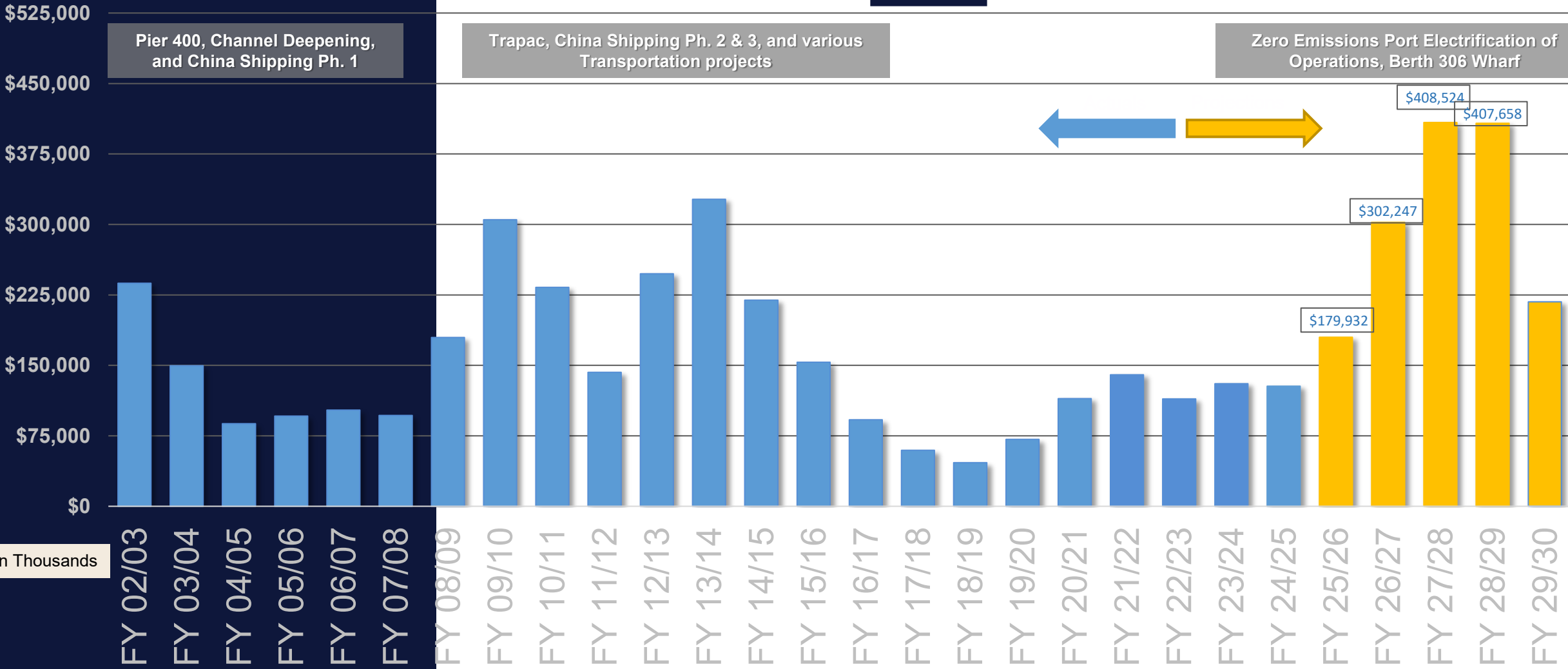
1. Los Angeles	10.2M	6. Vancouver	3.8
2. Long Beach	9.9	7. Virginia/Norfolk	3.2
3. NY/NJ	8.9	8. Seattle/Tacoma	3.2
4. Savannah	5.7	9. Charleston	2.6
5. Houston	4.3	10. Oakland	2.3

Port of Los Angeles Monthly Container Volumes, 2020-2025



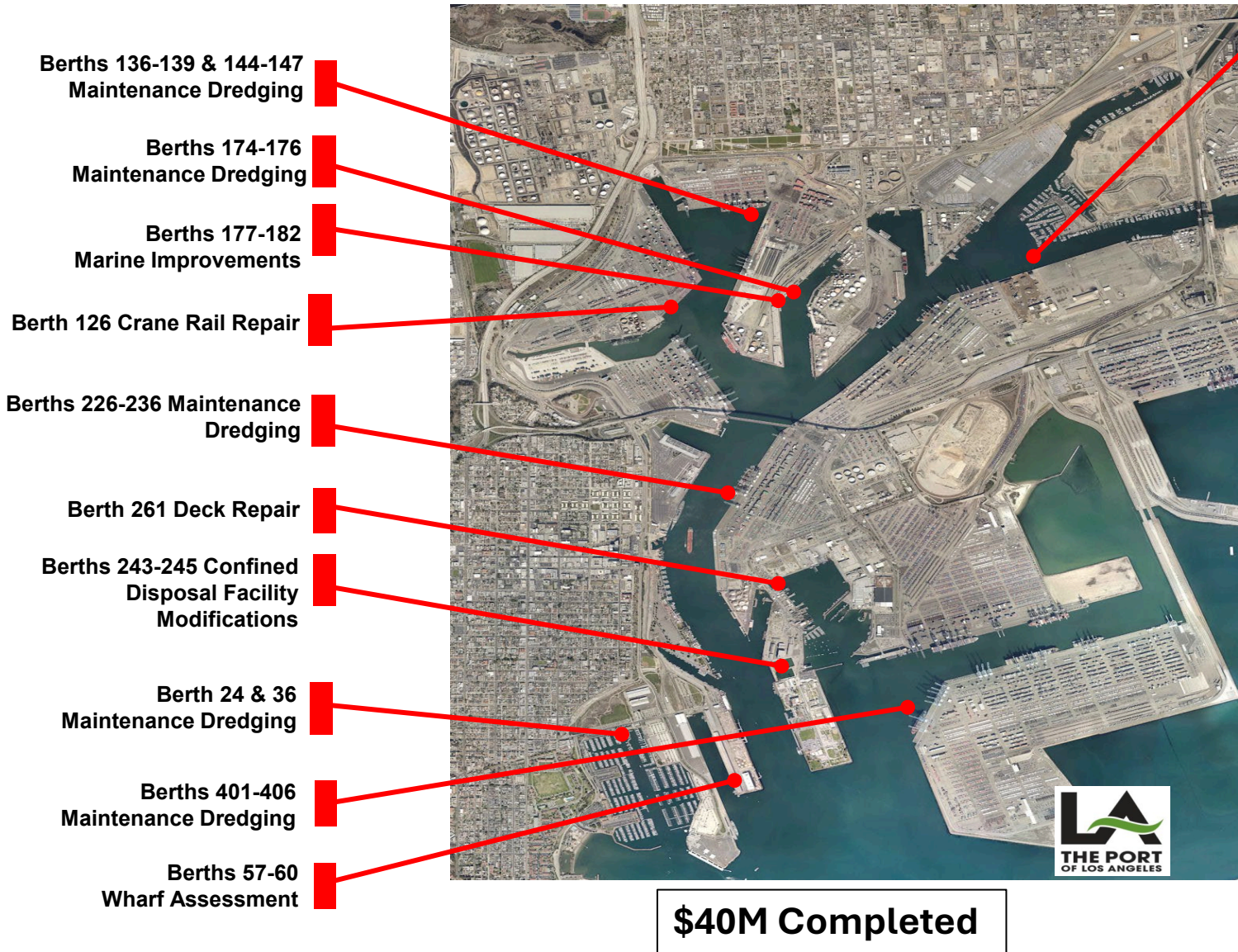
Capital Improvement Program

More than \$4B invested in our CIP over 25+year period



*In Thousands

THANK YOU CMANC & ACOE!

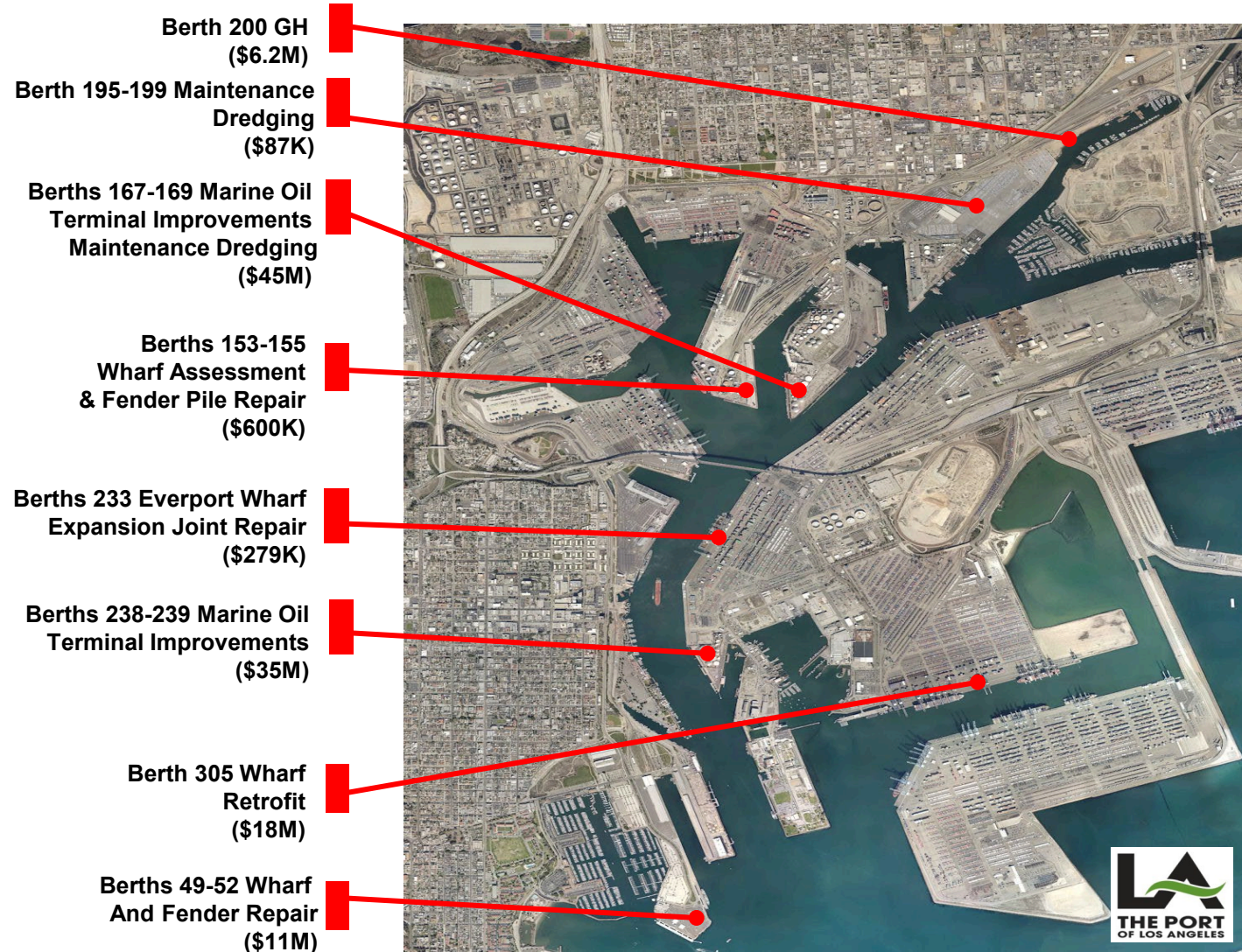


Berths 210-211
Maintenance Dredging

Thank you to CMANC and Army Corps of Engineers for advocating for Donor and Energy Ports.

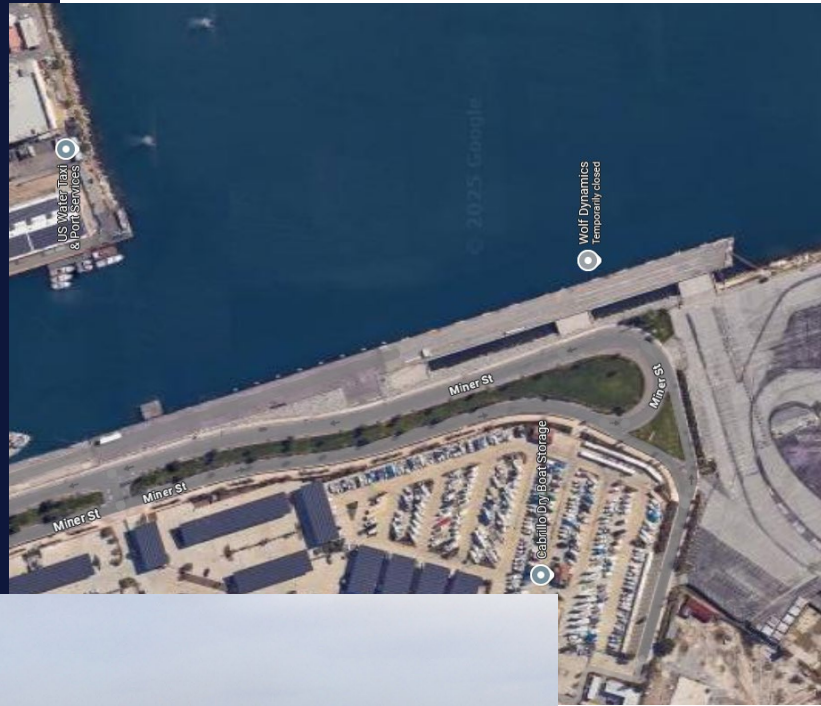
- ❖ Maintain waterways for navigation and commerce
- ❖ In-water Improvement that benefits commercial navigation
- ❖ Dredging and disposal of legacy-contaminated sediment
- ❖ Seismic reinforcement of a wharf or other berthing structure

ACTIVE PROJECTS \$105M



\$105M Current

- ❖ Maintain waterways for navigation and commerce
- ❖ In-water Improvement that benefits commercial navigation
- ❖ Dredging and disposal of legacy-contaminated sediment
- ❖ Seismic reinforcement of a wharf or other berthing structure



Berths 49-51 Outer Harbor Cruise Development

- Project Cost: \$80.4M
- Const.: Feb 2026 – Dec 2028
- \$34.7M in FY 26/27 CIP



Scope:

- AMP Improvements
- Mooring Platforms
- Wharf Repairs
- Fendering Improvements
- General Civil Improvements



MOTEMS Program (Ongoing)

Berths 167-169 (Shell)

- Project Cost: \$44.8M
- Const.:
 - Phase I (Complete): July 2021 – May 2023
 - Phase II: September 2026 – March 2028
- \$7.0M in FY 26/27 CIP



PROJECT SCOPE:

- Demolition of existing platform at Berths 167-169
- Construction of four additional catwalks



Berths 238-239 (PBF)

- Project Cost: \$39.3M
- Const.: July 2025 – March 2027
- \$15.1M in FY 26/27 CIP

PROJECT SCOPE:

- Demolition of existing platform at Berths 238
- Construction of new unloading platform, two dolphins

BERTH 306 CONTAINER WHARF

PROJECT SCOPE:

- 1,250 LF New Wharf at Berth 306
- 240 LF Upgraded Wharf at Berth 305
- 2.2-Acre Backland
- Electrical Upgrades

PROJECT BUDGET: \$357.5M

PROJECT SCHEDULE:

Construction Fall 2027 – Winter 2029



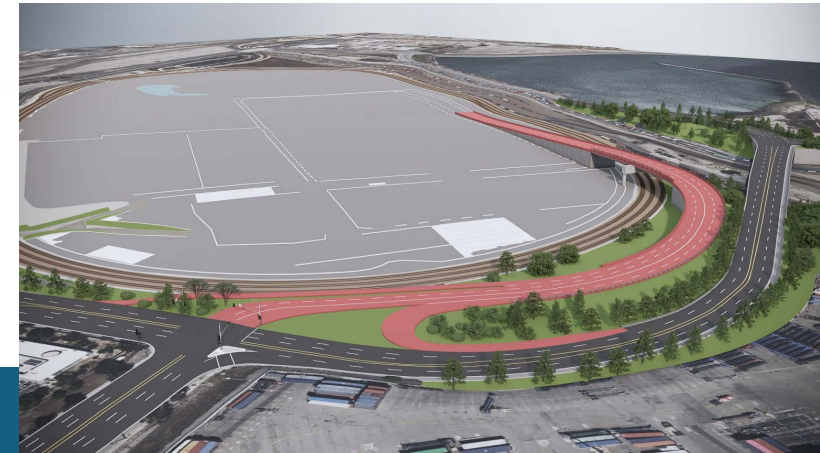
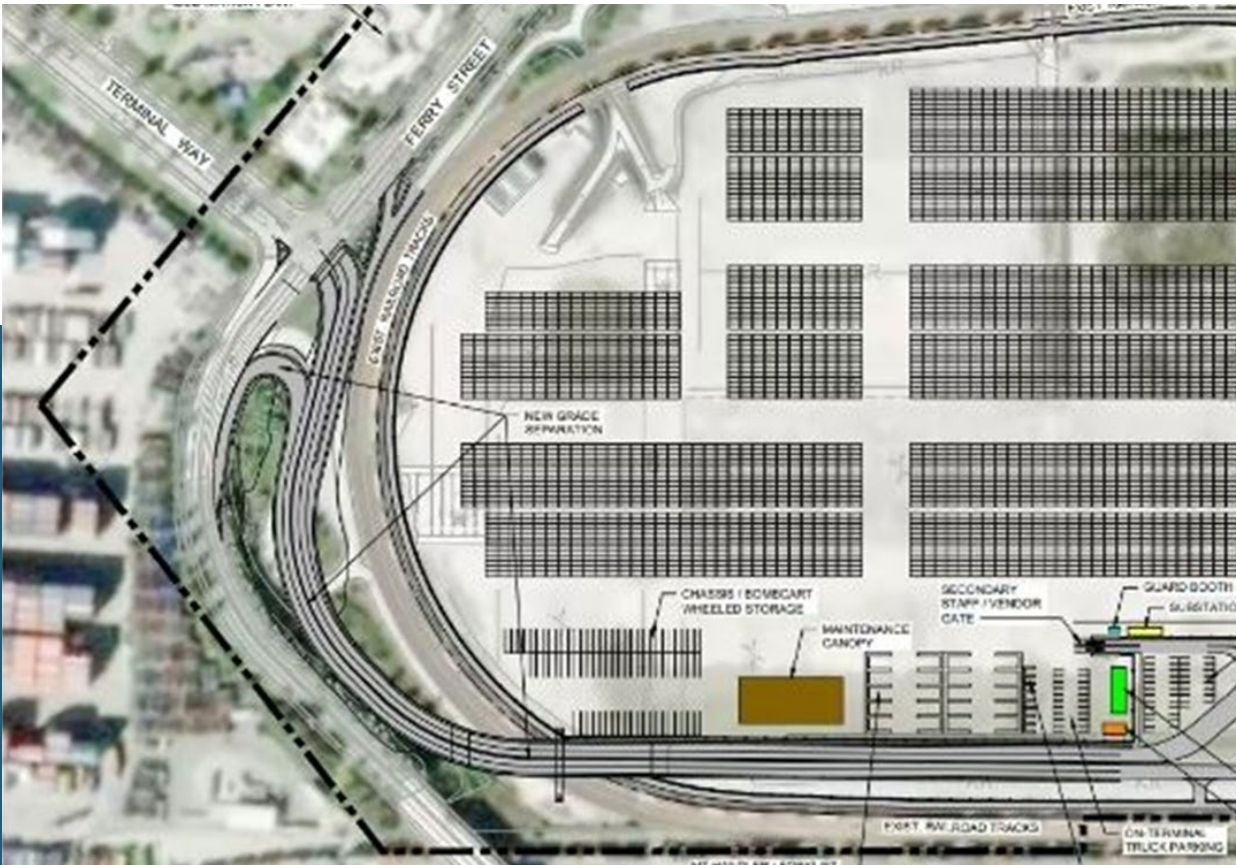
Berths 302-305 On-Dock Rail Expansion



- **17,000 New Track Feet**
5 New tracks, Reuse 3 existing tracks, New trail track, 12 New turnouts
- **Expanded Throat**
3-Track throat
- **Rail Signal Improvements**
Remote and wireless rail signal, Train-in-motion system, Derails, Track bumpers

- **Project Cost: \$73.8M**
- **Grant Funding: \$37.4M**
- **Const.: April 2025 – March 2027**
- **\$30.2M in FY 26/27 CIP**

Maritime Support Facility Access/TI Rail System Grade Separation



- Project Cost: \$96.0M
- Grant Funding: \$35.0M
- Const.: June 2027 – February 2029
- \$1.7M in FY 26/27 CIP

Terminal Island Maritime Support Facility



- **Develop approximately 80 acres**
for cargo support facility
- **Improvements**
include removals, drainage, utilities, paving, fire protection, water, electrical, site lighting, roadability canopy, restrooms, guard booths, and 1,000' access roadway

-
- **Project Cost: \$270.1M**
 - **Grant Funding: \$149.3M**
 - **Const.: April 2027 – March 2029**
 - **\$5.6M in FY 26/27 CIP**
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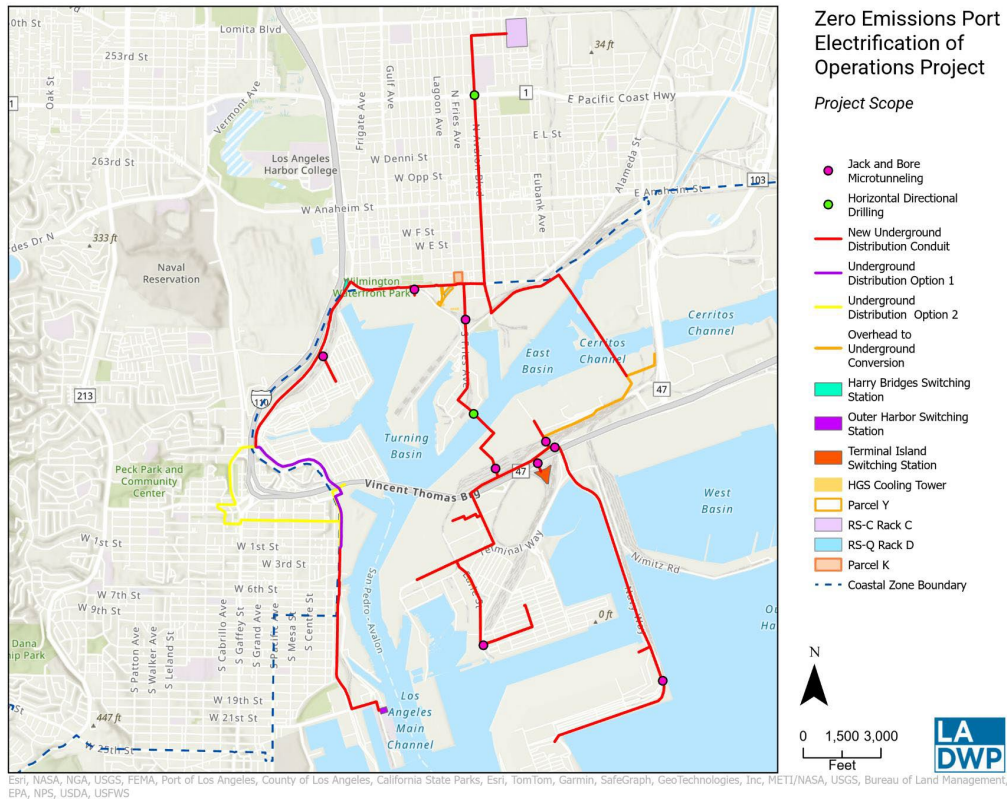
Berths 126-129 Wharf Redevelopment

- **Improvements**

include demo of 50ft crane gauge, new 1,500 linear feet pile supported 100ft crane gauge concrete wharf, dredging, AMP, and backland improvements

- Project Cost: \$13.5M (design only)
- Const.: January 2027 – December 2028
- \$3.5M in FY 26/27 CIP

Zero Emissions Port Electrification & Operations (ZEPEO)



- **Expands LADWP's Receiving Station - Q (RS-Q)**
 - Adds at least 200 MW for POLA & Marine Terminals
 - Increases Power Reliability and Redundancy
- **Adds Three New Switching Stations**
 - Increases Power Reliability and Redundancy
- **Constructs New 34.5kV Underground Distribution Lines**
 - Distributes Power to each Marine Terminal
- **Adds Industrial Stations at Marine Terminals**
 - Adds at least 20 MW Power for each Marine Terminal
 - Receives 34.5kV Distribution Lines

- Project Cost: \$501.0M
- Const.: 2027-2035
- \$7.7M in FY 26/27 CIP

PIER 500 CONTAINER TERMINAL

PROJECT SCOPE:

- Landfill
- 200 Acre Container Terminal
- 3000 LF Wharf (two berths)
- 18,000 TF Rail
- Gate

PROJECT BUDGET: \$5.4B

PROJECT SCHEDULE: 10 YEAR DURATION



