CMANC (California Ports) 2024 HQUSACE Meeting

When: 11 FEB 2025, 10:00 to 13:30 ET

Who: HQ SES and staff, Leadership from each CA port, Lobbyist Julie Minerva

Where: Conf Room 3M60/70, 441 G Street, N.W., 3RD Floor, Washington, D.C., 20226

Organizing POCs: Julia Harvey, Veronica Botts-Bell, Anne Baker, SPD RIT

Agenda

09:30-10:00 - Arrivals, security, etc

10:00-10:15 – Introductions and Opening Remarks: Todd Mitchell, CMANC Board of Directors Chair, SPD RIT Lead – Julia Harvey

10:15- 11:15 – Port "Around the Horn" – Each port leader gives a 2-minute summary of their ports location and activities – Leadership from each port, from north to south

11:15-11:30 Mr. Greg Miller, Policy Advisor, Principles, Requirements, and Guidelines Agency Specific Procedures for USACE.

11:30 -11:45 – Ms. Tiffany Burroughs, Chief of Navigation, Nav Update

11:45-12:00 – Ms. Anne Baker, SPD RIT, NEPA & other Environmental Considerations

12:00-1300 – Lunch with possible visit from Mr. Stephen Hill, Director of Operations and Regulatory Programs

13:00-13:15 – Mr. Theodore Brown, Chief Programs Integration Division, comments to CMANC. (Includes Q&A)

13:15-13:30 -- Questions and Answers, wrap up

SPD's Navigation Program FY 24 Accomplishments

- In FY24, SPD dredged over 7.2 million cubic yards of sediment from 10 projects in SPN and 7 projects in SPL. Meeting Chief's 70/30 Goal of beneficially using (BU) 70% of dredged material by 2030 is major focus area.
- > SPL is already meeting this goal with 95%-98% BU annually.
- SPN was able to beneficially use dredged material at multiple projects in FY24, including Oakland Harbor, Richmond Inner Harbor and Redwood City. (Redwood City FY24 was the first year in a decade where annual maintenance dredging occurred).
- 90,000 Cubic Yards of Material from the Port of Redwood City Federal Navigation Channel was placed in a shallow water placement site off of Eden Landing
- Placement of material at beneficial use sites has allowed dredging at some projects outside of the environmental window without additional mitigation.
- Sacramento and San Joaquin (Port of Stockton) Projects The permissible method of dredging was expanded to include clamshell in addition to the standard cutterhead pipeline operation. The use of clamshell has proven to be more efficient.
- Signed Chief's Report for Oakland Turning Basin. Authorized in WRDA 24.







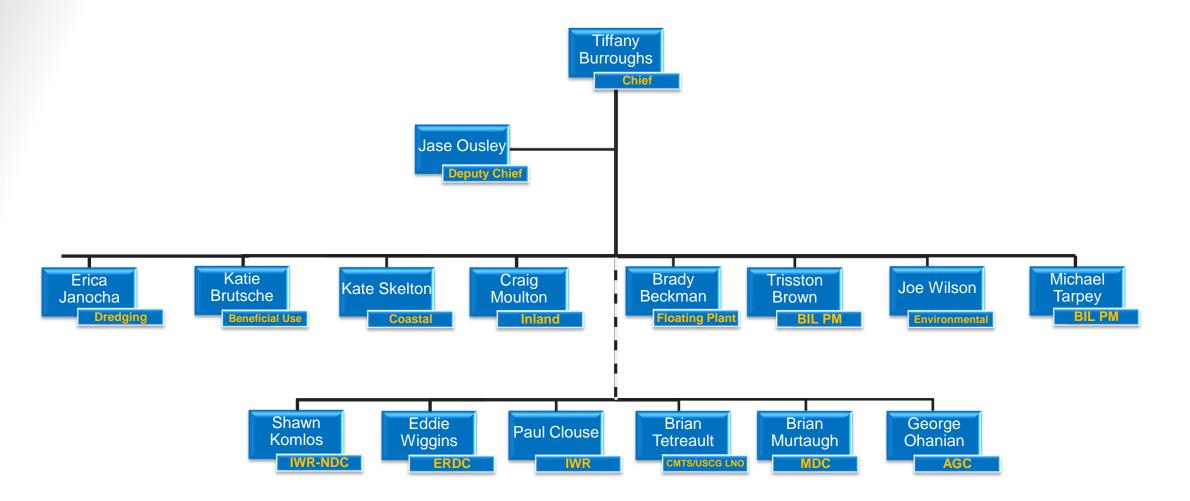




US Army Corps of Engineers_®



HQUSACE NAVIGATION TEAM

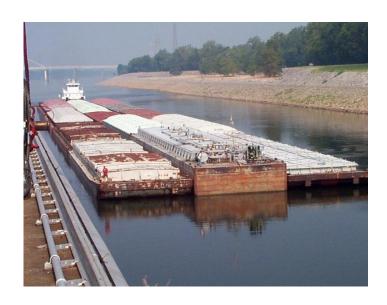




USACE NAVIGATION MISSION

Navigation is the US Army Corps of Engineers' earliest Civil Works mission, dating to Federal laws in 1824 authorizing and funding the USACE to improve safety on the Ohio and Mississippi Rivers and several ports.

USACE provides safe, reliable, efficient, and environmentally sustainable waterborne transportation systems (channels, harbors, and waterways) for movement of commerce, national security needs, and recreation.









- U.S. Marine Transportation Industry Supports
 ~ \$2 Trillion in Commerce Annually
- More than 48% of Consumer Goods Bought by Americans Pass Through Harbors Maintained by Corps.
- Over 1.6 Billion Short Tons of Foreign Goods Moved Through U.S. Ports/Waterways in 2022
- Over 760 Million Short Tons of Domestic Goods Moved Thru U.S. Ports/Waterways in 2022
- 15% of U.S. Domestic Freight Carried by Water
- 237 Lock Chambers at 192 sites
- 13,000 Miles of Coastal and Deep Draft Channels
- 12,000 Miles of Commercial Inland and Intracoastal Waterways
- 1,072 Coastal, Great Lakes and Inland Harbors
- 45 States are directly served by USACE Channels & Waterways

USACE Navigation System





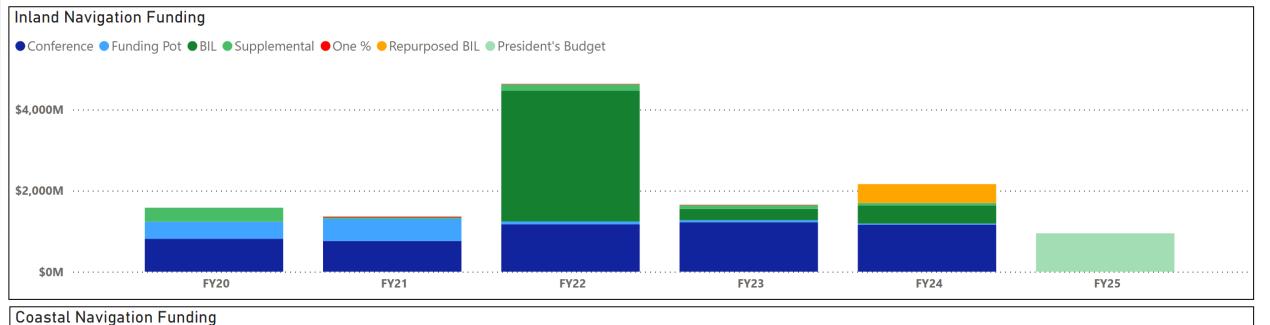
Inland and Coastal Funding Trends

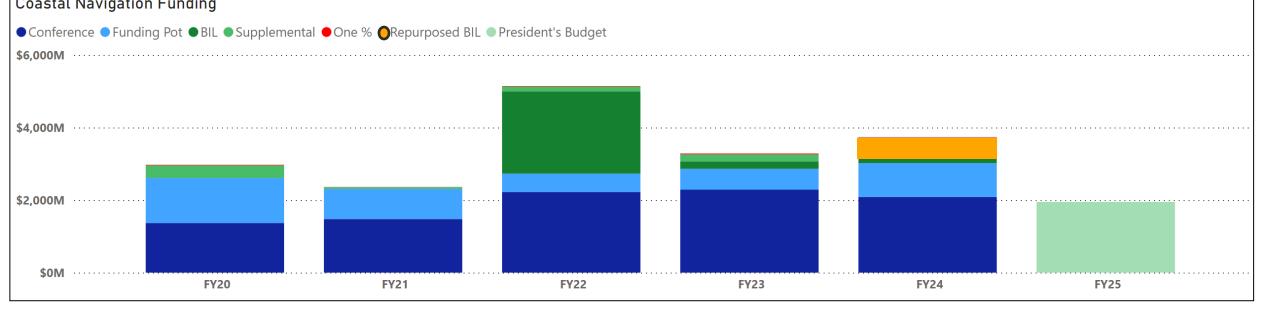
MSC District

All

All

Does not include Remaining Items



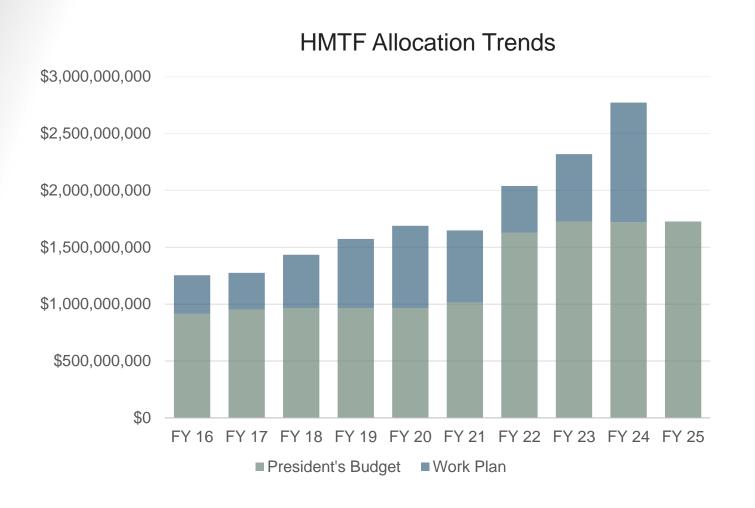


CALIFORNIA NAV O&M FUNDING

- FY24 Appropriations- \$301M
 - Highlights: Donor & Energy funding, Breakwater repairs at Dana Point, Oakland Harbor Dredging, Channel Island Harbor Dredging, Debris Removal
- FY25 President's Budget- \$147M
 - Highlights: Donor & Energy funding, surveys and jetty monitoring, Oakland Harbor Dredging, Humboldt Harbor Dredging, San Francisco Regional DMMP



HARBOR MAINTENANCE TRUST FUND



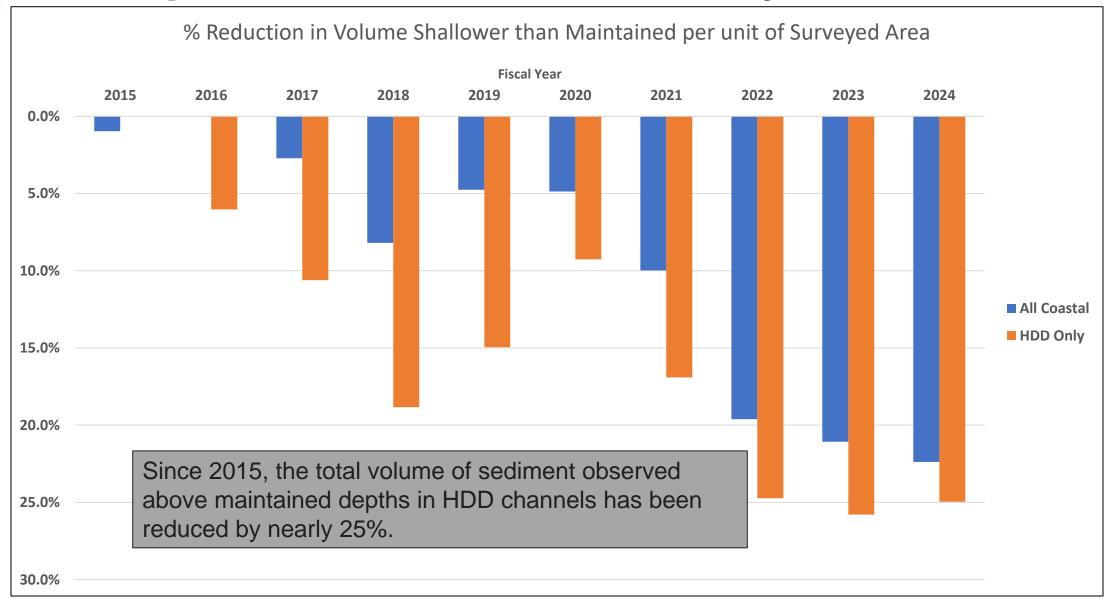
- -End of FY24 Balance ~\$10B
- -FY23 bill directed \$2.32B in funding, FY24 bill directed \$2.77B
- -With the exception of a minor dip in FY 20 collections have remained at about \$1.5B/year

The additional HMTF investments have allowed us to:

- maintain further into the portfolio those low use projects
- address breakwater and jetty maintenance
- consider advanced maintenance activities at critical harbors



Updated Channel Availability Trends





CHIEF OF ENGINEERS' PRIORITIES

People Always

- Developing new Navigation training, websites, and knowledge management
- Focus on floating plant recruitment and retention initiatives

Deliver Today

- Improving our tools and databases to be more user friendly and to better communicate key issues/challenges
- Modernizing and recapitalizing USACE dredge fleet
- 11 Post Panamax Port Deepening Projects on-going or funded

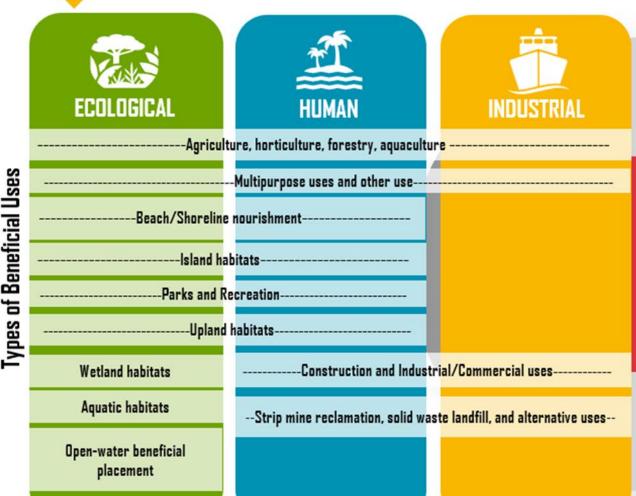
Innovate for Tomorrow

- Identifying opportunities to increase beneficial reuse of dredged material
- Implementing innovative initiatives like Fiber Reinforced Polymer and Lock Control Modernization

BENEFICIAL USE OF DREDGED MATERIAL

DEFINITION: Beneficial uses are defined as productive and positive uses of dredged material, which cover broad use categories ranging from fish and wildlife habitat development, to human recreation, to industrial/commercial uses.

Achieving Our Goal







SAN FRANCISCO 1122 PROJECT STATUS

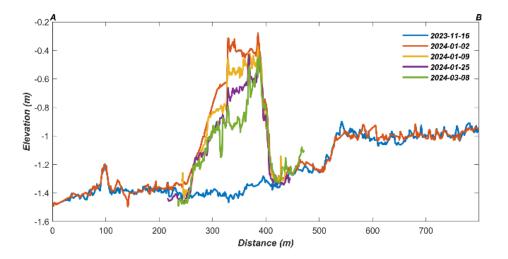
STATUS / CHALLENGES / WAY AHEAD

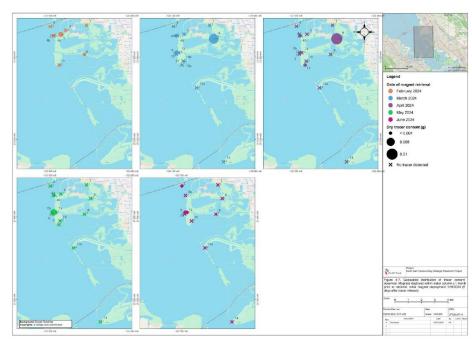
STATUS:

- ▶ Bid Award to new company in SF Bay: HME Construction from Vancouver
- ▶ Placement occurred between 6-31 Dec 2023
- ▶ 90,000 CY was placed 1.5 miles offshore of Eden Landing marsh complex in shallow subtidal
- ► Unit price was \$34/CY for strategic placement
- ► Initial monitoring results
 - ► Tracer study found tracer material in the target marsh!
 - ▶ Feeder berms are **decreasing** in area and volume
 - ► Eelgrass in the area increased by 80%
 - ▶ Suspended Sediment Concentrations (SSC) increased for 1.5 hrs and then returned to ambient conditions, and never exceeded natural levels.
 - ▶ Benthic communities in the top 5 cm under placement footprint rebounded in 6 months.

WAY AHEAD:

▶ Post-project monitoring will continue through June 2025, and reporting through June 2026





CONTACT INFO

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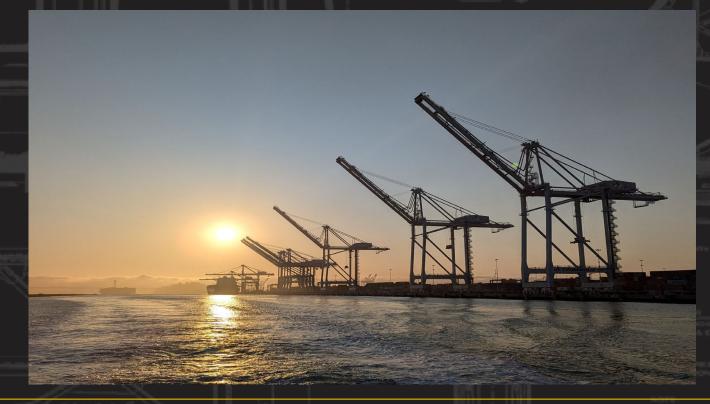
Jase Ousley jase.d.ousley@usace.army.mil 202-309-2205

Environmental Policy Considerations for Navigation

California Marine Affairs and Navigation Conference

11 FEB 2025

Anne Baker
SPD RIT Endowed Chair at HQUSACE
NEPA Regional Technical Specialist
San Francisco District, USACE









Agenda

- ➤ What's changed with NEPA
- Challenges with Fed vs State law
- ➤ How you can help

NEPA History

Enacted by Congress in December 1969

Dec. 1969

EO 11991, May 1977 directed CEQ to prepare regulations.

May 1977

Agency Specific NEPA Procedures

(USACE 4 March 1988)

4 Mar. 1988

1 Jan. 1970

Signed by President Nixon January 1, 1970

29 Nov. 1978

Council on Environmental Quality (CEQ) Implementing Regulations November 29, 1978

NEPA in the 2020s

CEQ Implementing Regulations UPDATED September 14, 2020

14 Sep. 2020

Fiscal Responsibility Act revisions to NEPA signed by President Biden June 3, 2023

3 June 2023

20 May 2022

CEQ Implementing Regulations Phase 1 Revisions May 20, 2022

1 July 2024

CEQ Implementing Regulations Phase 2 Revisions July 1, 2024

Now What?

- ➤ Marin Audubon Society, et al. vs Federal Aviation Administration and National Park Service, DC Circuit Court decision, 12 NOV 2024
- ➤ Seven County Infrastructure Coalition vs Eagle County, argued before SCOTUS 10 DEC 2024, decision pending.
- ➤ EO 14154 Unleashing American Energy, 20 JAN 2025
- ➤ State of Iowa et al. vs CEQ, North Dakota U.S. District Court decision, 3 FEB 2025



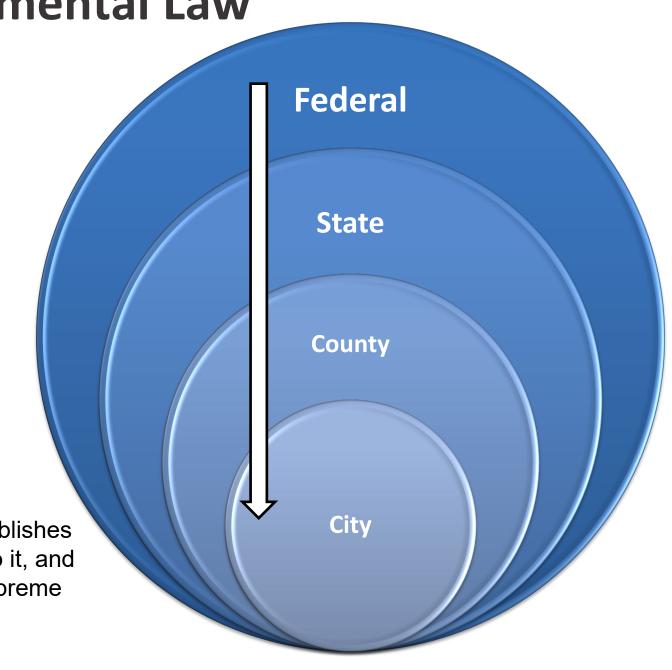
Federal vs State Environmental Law

➤ Federal Government is not subject to State or Local laws

➤ NEPA encourages cooperation with State and local agencies in complying with their requirements.

➤ When there are inconsistencies between the laws, they should be described; however, Federal agencies are not required to reconcile those inconsistencies.

NOTE: Article VI, Clause 2 of the Constitution establishes that the Constitution, federal laws made pursuant to it, and treaties made under its authority, constitute the "supreme Law of the Land", and thus take priority over any conflicting state laws.



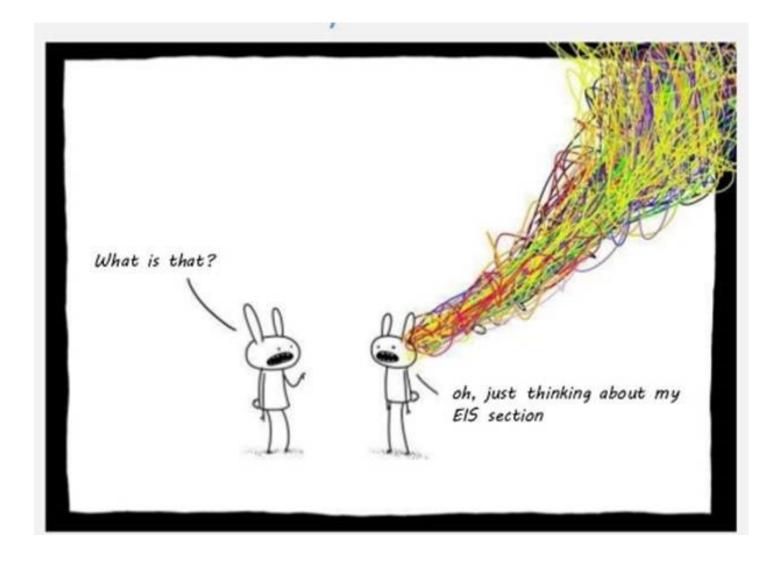
Questions



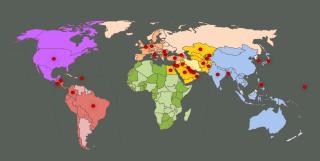
Anne Baker

Anne.E.Baker@usace.army.mil

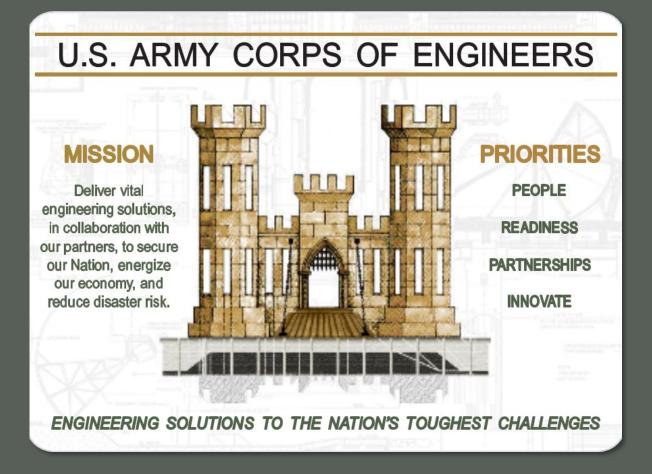
415-503-6861



USACE 101 –
Full Overview (Unclassified)
Standard
U. S. Army Corps of Engineers
California Marine Affairs &
Navigation Conference
11 February 2025

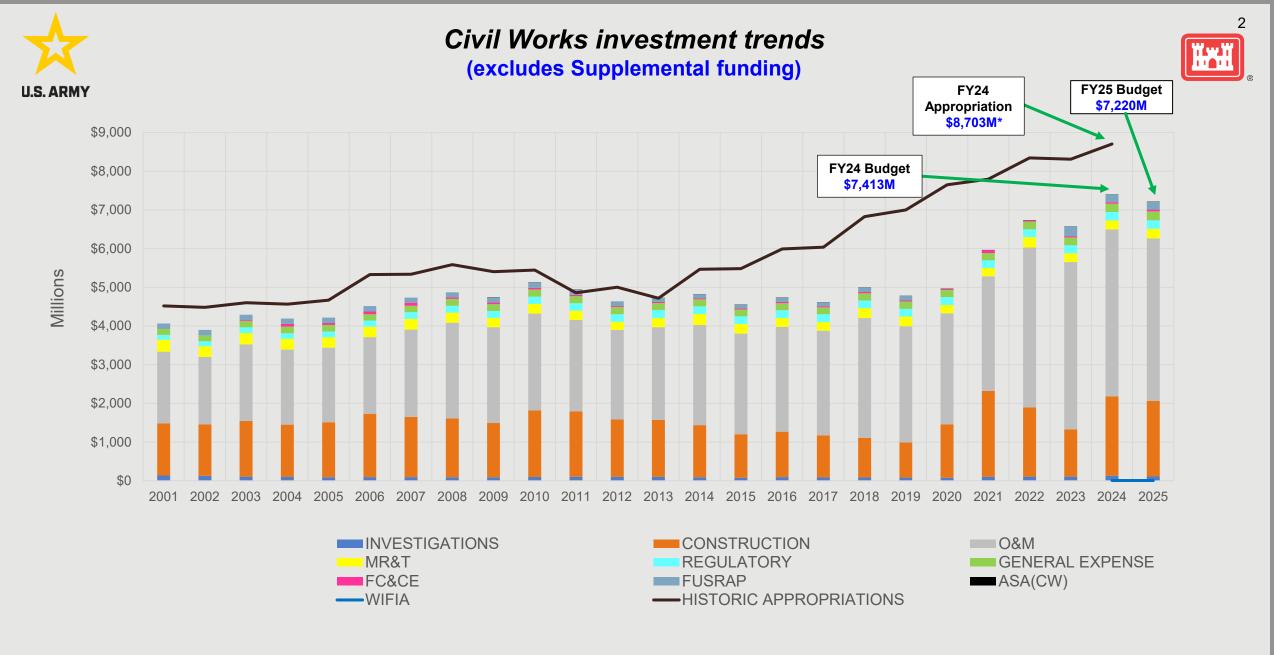








World-Class Delivery... Real World Impact!



FY25 Budget is ~3% decrease below FY24 Budget *Note: Total before applying the applicable recissions

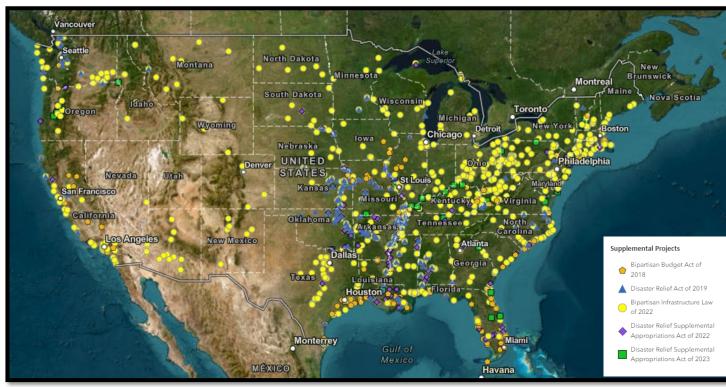
U.S. ARMY

Supplemental Program OVERVIEW



SCAN ME

To be directed to project map



Katrina (aka HSDRRS) - \$14.5B (multiple laws starting in 2005); Managed by MVD

Disaster Relief Appropriations Act, 2013 (Sandy) - \$5.1B (signed into law 29 Jan 2013); Managed by NAD

Bipartisan Budget Act of 2018 - \$17.4B (signed into law 9 Feb 2018)

Disaster Relief Act of 2019 - \$3.25B (signed into law 6 Jun 2019)

Disaster Relief Supplemental Approps Act, 2022 – \$5.7B (signed into law 30 Sep 2021)

Infrastructure Investment & Jobs Act, 2022 – \$17.1B (signed into law 15 Nov 2021) (formerly BIL)

Disaster Relief Supplemental Approps Act, 2023 - \$1.48B (signed into law 29 Dec 2022)

Consolidated Appropriations Act, 2024 – Repurposed BIL CG \$s assigned by Work Plan

Disaster Relief Supplemental Appropriations Act, 2025 - \$1.515B

(signed into law 21 Dec 2024)









Total Supplemental Program - ~\$46.47 Billion



SUPPLEMENTAL EXECUTION REPORT

Financial Summary

Includes: BBA 2018, DRA 2019, DRSAA 2022, IIJA, and DRSAA 2023

Appropriation	Program Amount	Cumulative Distribution	Quarterly Distribution	Cumulative Obligation	Quarterly Obligation
Construction	\$30,968,500,000	\$12,310,232,278	\$454,528,445	\$10,084,674,835	\$613,593,967
Investigations	\$425,000,000	\$282,424,329	\$9,494,861	\$249,823,892	\$13,456,284
MR&T	\$3,036,500,000	\$2,205,293,252	\$3,349,634	\$1,888,530,249	\$15,770,423
O&M	\$3,179,800,000	\$6,573,456,978	\$59,974,000	\$4,586,469,232	\$122,788,424
Total	\$37,609,800,000	\$21,371,406,837	\$527,346,940	\$16,809,498,208	\$765,609,098

Cumulative Obligations by Quarter (All Accounts) \$20bn \$15bn \$10bn 2022-03 2022-04 2023-03 2023-03 2023-04 2024-03 2024-03 2024-03 2024-04 2025-03

High Value Funding Distributions (Current QTR):

CAPE COD CANAL BRIDGES, MA

\$350,000,000

FARGO, ND-MOORHEAD, MN METRO

\$25,335,600

CITY OF NORFOLK, VA

\$13,600,000

Cumulative Distributions - Dollars that have been transferred from the HQUSACE UDB to the project AMSCO and are at the district level in CEFMS ready for execution. All BBA dollars are held at the HQ (S0) level until requested by Districts and approved by the MSC and HQ for distribution.

High Value - Projects that have been distributed the largest amounts of funds to execute - in accordance with the approved Current Working Estimates (CWEs). These distributions are typically indicative of a pending contract award.

2025-Q1



AGREEMENTS

This QTR:

Total:





AWARDS

This QTR:

19

Total:





This QTR:

53

Total:





This QTR:

Total:



Supplemental Funded California Navigation

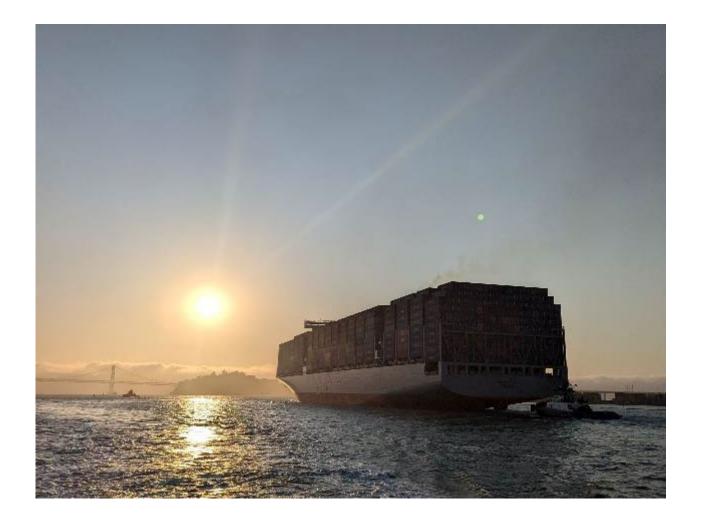


- California navigation projects received over \$23M in IIJA O&M funds for 20 different projects including Newport Bay, San Diego Harbor, and the San Francisco Bay Long-Term Management Strategy. Most of the funds will be used to conduct structural surveys and other related operations and maintenance activities.
- The Port of Long Beach received nearly \$8M in IIJA Investigations funds to complete the PED phase, including plans and specifications for the first construction contract for dredging of the West Basin, Main Channel, Approach Channel, and Pier J Approach. This important design work is advancing with great support from our non-Federal partner.

OVERVIEW OF THE FY25 CALIFORNIA NAVIGATION



- ➤ Preliminary numbers from the proposed House and Senate Appropriation bills
- ➤ All projects are Navigation, O&M account
- ➤ Currently no projects in feasibility, PED, or construction





Los Angeles District Navigation Program

Project			Senate*
Channel Islands	4,216	4,216	4,216
Dana Point	40	40	40
Los Angeles-Long Beach	20,515	20,515	20,515
Marina Del Rey	8	8	8
Morro Bay	4,419	4,419	4,419
Newport Bay	30	30	30
Oceanside	2,942	2,942	2,942
Port Hueneme	357	357	357
Port San Luis	23	23	23
Redondo Beach (King Harbor)	10	10	10
San Diego Harbor	189	189	189
San Diego River and Misson Bay	15	15	15
Santa Barbara	3,675	3,675	3,675
Ventura	8,796	8,796	8,796

San Francisco District Navigation Program



Project	District	Requested	House	Senate
Bodega Bay	SPN	21	21	21
Crescent City	SPN	21	21	21
Fisherman's Wharf Area	SPN	42	42	42
Humboldt	SPN	14,230	14,230	14,230
Monterey	SPN	21	21	21
Moss Landing	SPN	21	21	21
Noyo River	SPN	6,000	6,000	6,000
Oakland	SPN	26,446	26,446	26,446
Pillar Point	SPN	21	21	21
Redwood City	SPN	3,959	3,959	3,959
Richmond	SPN	12,149	12,149	12,149

*in thousands of dollars



San Francisco District Navigation Program



Project	District	Requested	House	Senate
Sacramento River 30 foot	SPN	6,455	6,455	6,455
Sacramento River Shallow Draft	SPN	205	205	205
San Francisco Bay Long Term Management Strategy	SPN	1,443	1,443	1,443
San Francisco Bay (Drift Removal)	SPN	4,328	4,328	4,328
San Francisco Harbor	SPN	5,144	5,144	5,144
San Joaquin River, Port of Stockton	SPN	5,901	5,901	5,901
San Pablo Bay and Mare Island Strait**	SPN	2,896	2,896	3,096
Santa Cruz	SPN	881	881	881
Suisun Bay **San Pablo Bay and Mare Island Strait is the only project where the I	SPN House and Sen	9,204 ate requests are not	9,204 aligned. 9,in the	usands of dollars



U.S. ARMY CORPS OF ENGINEERS OVER 249 YEARS OF SERVICE TO THE NATION







